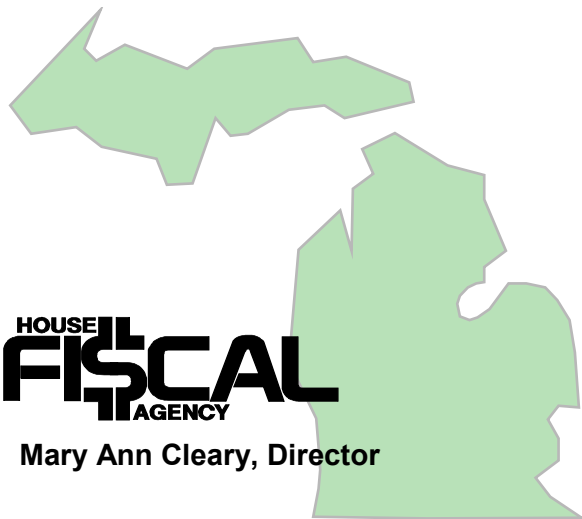


LINE ITEM AND BOILERPLATE SUMMARY

COMMUNITY HEALTH

Fiscal Year 2014-15
Article IV, Public Act 252 of 2014
House Bill 5313 as Enacted



September 2014

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September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

This summary was prepared by Margaret Alston, Matthew Ellsworth, Susan Frey, Steve Stauff and Tumai Burris. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Susan Frey, Senior Fiscal Analyst, Kevin Koorstra, Senior Fiscal Analyst, Steve Stauff, Associate Director and Kyle I. Jen, Deputy Director.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink, appearing to read "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF COMMUNITY HEALTH

The Department of Community Health (DCH) is responsible for the development of health policy and management of Michigan's publicly-funded health care service systems.

The Department's Medical Services Administration provides health care coverage for low income persons throughout the state who meet the eligibility requirements for Medicaid, MIChild, and indigent care programs.

The vision of the Behavioral Health and Developmental Disabilities Administration is that all people in Michigan will have access to a public mental health and substance use disorder services system that supports individuals with mental illness, emotional disturbance, developmental disabilities, and substance use disorders. The mission of this Administration is to provide leadership by establishing, articulating, and implementing policies, standards, and practices that assure high quality, effective and efficient services and supports.

The Public Health Administration protects and promotes the public health. The Department's commitment is to prevent and control infectious and chronic disease, injury, and environmental health hazards, and to reduce and eliminate health disparities in vulnerable populations.

The Office of Services to the Aging promotes independence and enhances the dignity of Michigan's older persons and their families through supportive programs, services, policies and advocacy.

The Crime Victim Services Commission protects and enhances the health, safety, dignity and rights of victims of crime through programs and grants for services, support and victim compensation.

The Department was established by Executive Order in 1996, consolidating the former Departments of Mental Health and Public Health with the Medicaid program. In 1997, the Adult Home Help Program, Social Services to the Physically Disabled Program, Office of Services to the Aging, and Crime Victim Services Commission were transferred to DCH from other departments. The following agencies were once part of DCH but have been transferred to other departments or abolished: Bureau of Health Professions, Controlled Substances Advisory Commission, and the Office of Drug Control Policy.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,648.1	Full-time equated (FTE) positions in the state classified service.
Average population	893.0	Average number of patients at four state-operated psychiatric hospitals, and the Forensic Center.
GROSS APPROPRIATION \$18,215,375,900 Total of all applicable line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	9,425,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$18,205,950,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	12,539,355,700	Total federal grant or matchable revenue.
Social security act, temporary assistance for needy families	18,330,400	Total federal temporary assistance for needy families (TANF) grant revenue.
Total local revenues	220,102,400	Total revenue from local units of government.
Total private revenues	127,056,600	Total private grant revenue.

Merit award trust fund	68,334,700	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Roads and risks reserve fund	60,900,000	Restricted fund established in boilerplate 211b, Article VIII, PA 59 of 2013. Received an initial one-time transfer of \$230.0 million GF/GP.
Autism coverage fund	5,500,000	Total revenue from the Autism Coverage Fund, created under 2012 PA 101.
Total other state restricted revenues	1,926,668,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,239,701,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 3,222,159,100 One-time 17,542,300

SECTION 102: DEPARTMENTWIDE ADMINISTRATION

This appropriation unit contains funding for the centralized administrative functions of DCH, Michigan Developmental Disabilities Council, and human trafficking intervention services.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	190.7	Full-time equated (FTE) positions in the state classified service.
Director and other unclassified – 6.0 FTE positions	\$724,700	Salaries of Director and five other unclassified positions; does not include fringe benefits. Funding Source(s): GF/GP 724,700 <i>Related Boilerplate Section(s): None</i>
Departmental administration and management – 180.7 FTE positions	27,088,800	Funds administrative staff carrying out powers and duties of DCH: includes FTEs within the Director's Office, External Affairs and Communications Office, Governmental Affairs Office, Transformation Office, Budget Division, Accounting Division, Medicaid, Mental Health and MAIN Support Division, Reimbursement and Revenue Maximization Division, Office of Audit, and the Grants and Purchasing Division including Infrastructure Services; funds various contracts and fringe benefits for unclassified FTE positions. Funding Source(s): Federal 10,061,100 Restricted 669,700 GF/GP 16,358,000 <i>Related Boilerplate Section(s): 1503</i>
Worker's compensation program	5,000,500	Central funding source for worker's compensation claims against DCH; funds wage, salary, and related fringe benefits for employees who return to work under limited duty assignments. Funding Source(s): GF/GP 5,000,500 <i>Related Boilerplate Section(s): None</i>
Rent and building occupancy	10,268,900	Payments for rental space in privately-owned buildings statewide (Chandler Plaza, Mercantile, Capitol Commons Center, Washington Square, and Capitol View); payments to DTMB for rent, security, and operating costs of state-owned buildings such as Lewis Cass, Cadillac Place, North Complex-Joint Laboratory. Funding Source(s): Federal 2,369,600 Private 35,200 Restricted 160,100 GF/GP 7,704,000 <i>Related Boilerplate Section(s): None</i>
Developmental disabilities council and projects – 10.0 FTE positions	3,042,200	21-member Council recreated within DCH pursuant to EO 2006-12 and required by federal law, Developmental Disabilities and Assistance Bill of Rights Act of 2000 (P.L. 106-402); funded with federal funds and 25% match at local level; Council charged with advocating and conducting projects on behalf of individuals with developmental disabilities, and developing and implementing the State Developmental Disabilities Plan. Funding Source(s): Federal 3,042,200 <i>Related Boilerplate Section(s): None</i>

Human trafficking intervention services	200,000	Funds support state efforts to combat human trafficking. Funding Source(s): GF/GP	200,000
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$46,325,100	Total of all applicable line item appropriations.	
Total federal revenues	15,472,900	Includes Title XIX of the Social Security Act Medicaid funds, Title XIX of the Social Security Act Medicaid random moment sampling (RMS) cost revenue, Title XXI of the Social Security Act Children's Health Insurance Program funds, RMS cost revenue, block grant for prevention and treatment of substance use disorders, developmental disabilities basic support and advocacy grant, and Women, Infants, and Children (WIC) revenue.	
Total private revenues	35,200	Parking fees realized from DCH employees parking at Capitol Commons privately-owned building.	
Total other state restricted revenues	829,800	Includes Michigan Health Initiative Fund revenue, newborn screening fees, and certificate of need (CON) fees.	
STATE GENERAL FUND/ GENERAL PURPOSE	\$29,987,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 103: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

This appropriation unit contains funding for behavioral health program administration, behavioral health programs such as housing and support services, gambling addiction, family support subsidy, and Michigan Protection and Advocacy Service, Inc., an agency designated by the Governor, to protect the rights of individuals with mental illness and developmental disabilities.

Full-time equated classified positions	103.0	Full-time equated (FTE) positions in the state classified service.
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Behavioral health program administration – 102.0 FTE positions	\$51,172,900	<p>Funds staff administering behavioral health programs for DCH such as Deputy Director for Behavioral Health and Developmental Disabilities Administration, Children and Adults with Autism Spectrum Disorders, Bureau of State Hospitals and Behavioral Health Administrative Operations, Office of Recipient Rights, and Bureau of Community Based Services which includes Office of Recovery-Oriented Systems of Care, Quality Management and Planning, Division of Services to Children and Families, and Behavioral Health Integration.</p>
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Finances behavioral health program administration contracts such as Eastern Michigan University's Autism Collaborative Center that serves individuals with autism spectrum disorders and related neurodevelopmental disorders; manage contracts which provide technical assistance and consultation to, and monitor the quality of care provided by the community mental health services programs (CMHSPs) and department-designed community health entities for substance use disorder services; and funds to improve mental health and substance use disorder service quality for veterans and their families.

Funding to implement statewide mental health jail diversion programs initiatives and support recommendations of the State of Michigan Mental Health Diversion Council which includes crisis intervention teams, in-jail mental health treatment, and data collection and analysis; and ongoing funds to implement recommendations of the State of Michigan Mental Health and Wellness Commission 2013 report. (Section 120 Mental Health Commission Recommendations line item appropriates one-time funds of \$8,962,500.)

Private funds for social, emotional, and mental health screening, assessment, referral, and follow-up for Medicaid children who have been recently placed in foster care settings; federal funds to promote community-based systems of care and substance use disorder data development, strengthen the substance use disorder delivery system, and coordinate mental health, public health, and children's special health care services; federal funds for the enhancement and data sharing on mental and physical health care for individuals served within the public health system; and federal funds to conduct undercover buys, education, sales compliance enforcement, and advertising and labeling inspections of tobacco retailers as part of a statewide effort to reduce youth access to tobacco.

Funding Source(s):	Federal	23,895,000
	TANF	180,500
	Private	200,000
	GF/GP	26,897,400

Related Boilerplate Section(s): 495

Gambling addiction – 1.0 FTE position	3,003,900	Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; toll-free compulsive gambler help-line number; funds FTE who is liaison to the Lottery Bureau.	Funding Source(s):	Restricted	3,003,900
<i>Related Boilerplate Section(s): None</i>					
Protection and advocacy services support	194,400	Agency, designated by the Governor, with authority to pursue legal, administrative, and other appropriate remedies to protect the rights of individuals with mental illness and developmental disabilities, and investigate allegations of abuse or neglect of persons with mental illness and developmental disabilities.	Funding Source(s):	GF/GP	194,400
<i>Related Boilerplate Section(s): None</i>					
Community residential and support services	592,100	Finances community residential leases under DCH responsibility; expired lease arrangements transferred to the financial responsibility of CMHSPs.	Funding Source(s):	Federal GF/GP	300,000 292,100
<i>Related Boilerplate Section(s): None</i>					
Federal and other special projects	2,839,200	Contingency funding authorization for federal grants if they become available and grants to: improve access to health care and other services for individuals with traumatic brain injuries and their families; develop and implement an integrated approach to parent leadership on human services policies; conduct undercover buys, education, sales compliance enforcement, and advertising and labeling inspections of tobacco retailers; coordinate activities related to underage drinking among individuals aged 12 to 20, and prescription drug misuse among individuals aged 12 to 25.	Funding Source(s):	Federal	2,839,200
<i>Related Boilerplate Section(s): None</i>					
Family support subsidy	18,149,900	Provides \$222.11 monthly payment to an average of 6,809 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.	Funding Source(s):	TANF	18,149,900
<i>Related Boilerplate Section(s): None</i>					
Housing and support services	13,238,800	Costs and contracts for housing and rental assistance programs for individuals with mental illness, substance use disorders, and disabilities who are homeless or at risk of homelessness, and housing assistance for individuals living with AIDS; grants support contracts for housing assistance to homeless individuals who have co-occurring mental health and substance use disorders.	Funding Source(s):	Federal GF/GP	12,533,200 705,600
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$89,191,200	Total of all applicable line item appropriations.			

Total federal revenues	39,567,400	Includes oil and gas royalties, Title XIX of the Social Security Act Medicaid funds, block grant for prevention and treatment of substance use disorders, projects in assistance for transition from homelessness (PATH), contingency fund authorization for federal grants and the following grants: housing opportunities for persons with AIDS (HOPWA), state data collection synectics annual award, federal Department of Education Early On, Shelter Plus Care, Supportive Housing Program (SHP-PATH), Supportive Housing Program (SHP-CHRONIC), Supportive Housing Program (SHP-Statewide Leasing), freedom initiative financial support, parent leadership, state data infrastructure (enhanced information for integrated health project), traumatic brain injury state demonstration program, Federal Drug Administration (FDA) tobacco retail inspection, Strategic Prevention Framework Partnership for Success, new federal Michigan Housing and Recovery Initiative Project , and anticipated federal match dollars for implementing recommendations of the State of Michigan Mental Health and Wellness Commission 2013 Report.
Social security act, temporary assistance for needy families	18,330,400	Federal temporary assistance for needy families (TANF) grant funds for the Family Support Subsidy Program.
Total private revenues	200,000	Private funds from the Flinn Family Foundation.
Total other state restricted revenues	3,003,900	Includes lottery funds, horse racing revenue, and casino licensing fees that are deposited in the Compulsive Gaming Prevention Fund that was created in accordance with 1997 PA 70.
STATE GENERAL FUND/ GENERAL PURPOSE	\$28,089,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: BEHAVIORAL HEALTH SERVICES

This appropriation unit contains Medicaid and non-Medicaid funding for: 46 community mental health services programs (CMHSPs) which have been established pursuant to the Mental Health Code to provide community-based services and supports for individuals who have a serious mental illness, developmental disability, serious emotional disturbance, or addictive disorder; and 10 prepaid inpatient health plans (PIHPs) regions given the realignment of the PIHP system in January 1, 2014 that were established pursuant to the Mental Health Code, Social Welfare Act (MCL 400.109f and 400.109g) and federal Medicaid waiver provisions. The unit also includes funding for mental health services for special populations, federal mental health block grant programs, children's waiver home care program, nursing home PAS/ARR – OBRA, civil service charges, children with serious emotional disturbance waiver program, and department-designated community mental health entities for a continuum of community substance use disorder prevention, education, and treatment programs. Furthermore, the unit includes funding for health homes and Healthy Michigan Plan – behavioral health.

Full-time equated classified positions

9.5 Full-time equated (FTE) positions in the state classified service.

Medicaid mental health services

\$2,323,857,900

Medicaid managed care capitated funds for CMHSPs or PIHPs serving state residents; mental health services provided by CMHSP or PIHP, or contract with public or private agencies. Medicaid specialty services and supports as outlined in Michigan's Medicaid Provider Manual include: applied behavioral analysis, assertive community treatment, assessments, behavioral treatment review, child therapy, clubhouse psychosocial rehabilitation programs, crisis intervention and residential services, family therapy, health and home-based services, individual and group therapy, inpatient psychiatric hospital admissions, intensive crisis stabilization services, intermediate care facility for individuals with intellectual disabilities (ICF/IID), medication administration and review, nursing facility mental health monitoring, occupational therapy, outpatient partial hospitalization services, personal care in licensed specialized residential settings, physical therapy, speech, hearing, and language, substance use disorder services, targeted case management, telemedicine, transportation, treatment planning, and wraparound services for children and adolescents.

Funding Source(s):	IDG	2,999,900
	Federal	1,523,545,800
	Restricted	20,722,000
	Local	25,228,900
	GF/GP	751,361,300

Related Boilerplate Section(s): 401, 402, 404, 408, 418, 424, 428, 494, 503, 504, 605, 1764

Community mental health non-Medicaid services	97,050,400	<p>Non-Medicaid funds to CMHSPs serving residents of the state's 83 counties who are not covered by Medicaid or who require services that are not benefits under the state Medicaid or Healthy Michigan plan; mental health services provided directly by CMHSP, or by contract with public or private agencies. Services provided by CMHSPs as identified in Michigan's Mental Health Code, at the minimum include: crisis stabilization and response (including a 24-hour, 7-day per week crisis emergency service), identification, assessment, and diagnosis to determine the specific needs of the individual and development of an individual plan of services, planning, coordination, and monitoring to assist the individual in gaining access to services, specialized mental health treatment which includes therapeutic clinical interaction, recipient rights services, mental health advocacy, and prevention activities.</p>
		<p>Funding Source(s): GF/GP 97,050,400</p>
		<p><i>Related Boilerplate Section(s): 401, 402, 404, 411, 428, 435, 492, 494, 496, 503, 506, 605</i></p>
Mental health services for special populations	8,842,800	<p>Funds to contractors or subcontractors that serve multicultural populations and groups such as Chinese American, Asian American, Hispanics, Arab/Chaldean, and ACCESS; funds to Michigan Inter-Tribal Council, Jewish Federation, Chaldean Community Foundation, Vietnam Veterans, and Hispanic/Latino Commission within the Department of Civil Rights.</p>
		<p>Funding Source(s): GF/GP 8,842,800</p>
		<p><i>Related Boilerplate Section(s): 403</i></p>
Medicaid substance use disorder services	45,867,300	<p>Capitated funds for Medicaid substance use disorder services managed by PIHPs pursuant to the federal Health Care Financing Administration approval of Michigan's 1915(b) waiver request submitted under 42 USC 1396n. Services outlined in Michigan's Medicaid Provider Manual include outpatient care such as individual assessment, treatment, therapy, group and family therapy, crisis intervention, referral/linking/coordinating/management of services, peer recovery and recovery support, compliance monitoring, early intervention, detoxification and withdrawal monitoring, approved Division of Pharmacologic Therapies /Center for Substance Abuse Treatment (DPT/CSAT) treatment, and residential treatment.</p>
		<p>Funding Source(s): Federal 30,061,100 GF/GP 15,806,200</p>
		<p><i>Related Boilerplate Section(s): 402, 404, 410, 418, 428, 504, 1764</i></p>
CMHSP, purchase of state services contracts	139,465,600	<p>Used by CMHSPs to purchase state services for clients in their catchment areas or develop their own community alternatives to utilization of state hospitals.</p>
		<p>Funding Source(s): GF/GP 139,465,600</p>
		<p><i>Related Boilerplate Section(s): None</i></p>
Civil service charges	1,499,300	<p>Pays civil service charges authorized by the State Constitution.</p>
		<p>Funding Source(s): GF/GP 1,499,300</p>
		<p><i>Related Boilerplate Section(s): None</i></p>

Federal mental health block grant – 2.5 FTE positions	15,445,500	Awards to primarily CMHSPs or PIHPs for community-based services for adults with serious mental illness and children with serious emotional disturbances such as wraparound services, adult dual diagnosis programs, psychosocial rehabilitation programs, and assertive community treatment teams; approximately 2/3 of grant funds for adults with mental illness and 1/3 of grant funds for children with serious emotional disturbance; funds FTEs, contractual services, supplies, travel, and other costs related to administering the federal block grant.	Funding Source(s): Federal 15,445,500
<i>Related Boilerplate Section(s): None</i>			
State disability assistance program substance use disorder services	2,018,800	Supports per diem room and board payments for needy individuals 18 years of age or older, emancipated minors, and persons who do not qualify for SSI who reside in substance use disorder residential facilities.	Funding Source(s): GF/GP 2,018,800
<i>Related Boilerplate Section(s): 406, 408, 410</i>			
Community substance use disorder prevention, education, and treatment programs	73,811,800	Funds primarily distributed to department-designated community mental health entities for substance use disorder services and funds authorized for services to chemically dependent pregnant women and injecting drug users, and children's access to tobacco; funds Salvation Army Harbor Light program and Odyssey House; federal block grants used to educate and counsel persons on abuse of substances.	Funding Source(s): Federal 59,258,400 Restricted 1,784,200 GF/GP 12,769,200
<i>Related Boilerplate Section(s): 407, 408, 410, 412, 497</i>			
Children's waiver home care program	21,544,900	Home and community-based services for 469 eligible children with developmental disabilities that enables them to reside at home with their birth or adoptive families, and who would otherwise require institutional care; federal funds reimbursed to CMHSPs for reported allowable administrative costs for waiver program. Covered waiver services as identified in Michigan's Medicaid Provider Manual include: community living supports (skill development related to activities of daily living such as bathing, eating, personal hygiene, and household chores and safety skills); transportation within the child's county or a bordering county to gain access to community services and activities; physical adaptations that are necessary to ensure the health, welfare, and safety of the child; training and counseling services for the families of children served on the waiver; respite care services to children on an intermittent or short-term basis; specialized medical equipment and supplies such durable medical equipment; and specialty services such music, recreation, art, and massage therapies.	Funding Source(s): Federal 15,488,700 GF/GP 6,056,200
<i>Related Boilerplate Section(s): None</i>			
Nursing home PAS/ARR – OBRA – 7.0 FTE positions	12,260,600	Staff, supplies, related costs, and contracts for implementing the federal mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled (includes pre-admission screening, assessment of needs for individuals in nursing homes and for active treatment, and alternative services for individuals found to be inappropriately placed).	Funding Source(s): Federal 9,535,300 GF/GP 2,725,300
<i>Related Boilerplate Section(s): None</i>			

Children with serious emotional disturbance waiver	12,647,900	Implements federally-approved waiver allowing 37 counties and 25 CMHSPs to provide home- and community-based mental health services up to 969 eligible children with serious emotional disturbance, including a program with the Department of Human Services that provides services for abused and neglected children. In addition to Medicaid state plan services, children enrolled in the waiver program may receive the following services: community living supports which include skill development assistance and medication administration, family home care training, family support and training, therapeutic activities, respite care, child therapeutic foster care, therapeutic overnight camp, transitional services to assist eligible children returning their home and community while the family is in the process of securing other benefits or resources, wraparound services, and non-family home care training. Funding Source(s): IDG 3,351,600 Federal 9,296,300
<i>Related Boilerplate Section(s): None</i>		
Health homes	900,000	Implements 3 behavioral health homes demonstration projects ensuring better coordination of physical and behavioral health care for Medicaid beneficiaries with chronic conditions such as asthma, heart disease, obesity, mental condition, or substance use disorder. Funding Source(s): Federal 810,000 GF/GP 90,000
<i>Related Boilerplate Section(s): None</i>		
Healthy Michigan plan – behavioral health	274,331,900	Mental health and substance use disorder treatment services, including behavioral health treatment for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and not pregnant at the time of application. Funding Source(s): Federal 274,331,900
<i>Related Boilerplate Section(s): 252, 1764</i>		
GROSS APPROPRIATION \$3,029,544,700 Total of all applicable line item appropriations.		
Interdepartmental grant from the department of human services	6,351,500	Federal funds from the Department of Human Services for Medicaid mental health services and children with serious emotional disturbance waiver program.
Total federal revenues	1,937,773,000	Includes Title XIX of the Social Security Act Medicaid funds, block grant for community mental health services, and block grant for prevention and treatment of substance use disorders.
Total local revenues	25,228,900	Received from CMHSPs.
Total other state restricted revenues	22,506,200	Includes substance use disorder licensing fees and fines, and quality assurance assessment program (QAAP) revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,037,685,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

This appropriation unit contains funding for: three state-operated psychiatric hospitals for adults with mental illness, one state-operated psychiatric hospital for children and adolescents with mental illness; and the Forensic Center created pursuant to the state's Mental Health Code. This unit also finances costs associated with the operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, and special maintenance; and provides funding for federal and private projects.

Total average population 893.0 Average number of patients at state-operated psychiatric hospitals for adults, children, and adolescents with mental illness and persons with developmental disabilities, and the Forensic Center.

Total full-time equated classified positions 2,130.9 Full-time equated (FTE) positions in the state classified service.

Caro Regional Mental Health Center-psychiatric hospital – adult – 461.3 FTE positions
185.0 average population

\$56,257,100 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Caro, Michigan, for adults with mental illness.

	Funding Source(s):		
	Federal		9,508,100
	Local		4,124,600
	CMHSP		38,122,100
	Restricted		4,502,300

Related Boilerplate Section(s): 605, 606, 608

Kalamazoo Psychiatric Hospital – adult – 466.1 FTE positions
189.0 average population

64,409,100 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo, Michigan, for adults with mental illness and individuals with developmental disabilities.

	Funding Source(s):		
	Federal		2,746,900
	Local		3,825,300
	CMHSP		50,579,200
	Restricted		7,257,700

Related Boilerplate Section(s): 605, 606, 608

Walter P. Reuther Psychiatric Hospital – adult – 420.8 FTE positions
234.0 average population

55,919,900 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland, Michigan, for adults with mental illness.

	Funding Source(s):		
	Federal		2,346,300
	Local		4,836,800
	CMHSP		44,207,000
	Restricted		4,529,800

Related Boilerplate Section(s): 605, 606, 608

Hawthorn Center – psychiatric hospital – children and adolescents – 226.4 FTE positions
75.0 average population

28,778,000 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Northville, Michigan, for children and adolescents with mental illness.

	Funding Source(s):		
	Federal		19,616,200
	Local		1,610,100
	CMHSP		6,557,300
	Restricted		994,400

Related Boilerplate Section(s): 605, 606, 608

Center for forensic psychiatry – 556.3 FTE positions <i>210.0 average population</i>	72,695,200	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for the Forensic Center in Ann Arbor, Michigan, which provides psychiatric treatment for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity, specialized mental health services for transferred prisoners, diagnostic services to the criminal justice system, and examinations conducted by multi-disciplinary teams on an outpatient basis at the Center and other sites.	Funding Source(s): Federal Local Restricted GF/GP	11,900 5,097,000 879,600 66,706,700
<i>Related Boilerplate Section(s): 605, 606, 608</i>				
Revenue recapture	750,000	Project generates revenue (from third parties related to closed or inactive cases) for DCH costs and contractual fees associated with retroactive collections and improving ongoing DCH reimbursement management functions.	Funding Source(s): Federal Restricted	375,000 375,000
<i>Related Boilerplate Section(s): 601</i>				
IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26.	Funding Source(s): Federal	120,000
<i>Related Boilerplate Section(s): None</i>				
Special maintenance	332,500	Maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties.	Funding Source(s): Restricted	332,500
<i>Related Boilerplate Section(s): None</i>				
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay.	Funding Source(s): GF/GP	445,600
<i>Related Boilerplate Section(s): None</i>				
Gifts and bequests for patient living and treatment environment	1,000,000	Authority for DCH to accept gifts and bequests for specific enhancements (consistent with donor stipulation) for residents of state-operated facilities.	Funding Source(s): Private	1,000,000
<i>Related Boilerplate Section(s): 602</i>				
GROSS APPROPRIATION	\$280,707,400	Total of all applicable line item appropriations.		
Total federal revenues	34,724,400	Includes Title XIX of the Social Security Act Medicaid funds, national school lunch program funds, and special education grant as authorized through the Individuals with Disabilities Education Act (IDEA) funds.		
CMHSP, purchase of state services contracts	139,465,600	Funds from CMHSPs, as part of authorization process, to offset the line item in Behavioral Health Services appropriation unit.		
Other local revenues	19,493,800	County match revenue and local school aid funds.		
Total private revenues	1,000,000	Patient gifts and bequests.		

Total other state restricted revenues	18,871,300	Includes lease/rental revenue, and first and third party reimbursement.
STATE GENERAL FUND/ GENERAL PURPOSE	\$67,152,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: PUBLIC HEALTH ADMINISTRATION

This appropriation unit provides funding for the administrative, policy, and leadership functions necessary to ensure the implementation of the public health mission, and for programs to record the state's vital events, carry out public health prevention projects, and promote wellness and healthy behaviors.

Full-time equated classified positions	100.4	Full-time equated (FTE) positions in the state classified service.
Public health administration – 7.3 FTE positions	\$1,574,000	FTEs, contractual services, and other related costs for administration of community public health, including deputy director, senior administrators, and chief medical officer. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 224,900 GF/GP 1,349,100 </div>
<i>Related Boilerplate Section(s): 218, 650</i>		
Health and wellness initiatives – 11.7 FTE positions	8,950,000	Public health prevention programs, FTEs, related costs, and contracts funded with Healthy Michigan Fund (HMF) and GF/GP funds for: health disparities, breast cancer screening and services, cardiovascular health, diabetes and kidney health, Michigan care improvement immunization registry (MCIR), smoking prevention, local public health accreditation, infant mortality perinatal care system regionalization, infant mortality maternal and infant health, Michigan model for school health education, pregnancy prevention, nurse family partnerships, community-based 4x4 wellness program to address obesity and promote healthy lifestyles, and school children's healthy exercise program incorporating evidence-based best practices to address childhood obesity. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 5,210,700 GF/GP 3,739,300 </div>
<i>Related Boilerplate Section(s): 651, 654</i>		
Vital records and health statistics – 81.4 FTE positions	11,483,500	FTEs, related costs, and contracts to administer state's vital records and statistics system: register all vital events; maintain repository of vital record documents; maintain data and electronic transferal systems; issue certified copies of records; amend vital records; conduct surveillance of vital events; conduct fraud detection; vital records improvement projects; report on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program and paternity registry for Department of Human Services, Friend of the Court, and prosecutors' offices; and data services agreements with Michigan State University. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 1,208,200 Federal 3,657,000 Restricted 6,618,300 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$22,007,500	Total of all applicable line item appropriations.
Interdepartmental grant from the department of human services	1,208,200	Federal funds granted from Department of Human Services for vital records and central paternity registry access related to Medicaid eligibility determination, paternity, child support cases, and protective services.

Total federal revenues	3,657,000	Includes Social Security Act Title XIX Medicaid funds, preventive health and health services block grant, Centers for Disease Control and Prevention (CDC) vital statistics birth records and national death index grants, cancer registry grant, and social security birth and death enumeration grants.
Total other state restricted revenues	12,053,900	Vital records services fee revenue, vital records data agreement revenue, Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Healthy Michigan Fund revenue from cigarette tax (3.75% of gross collections).
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,088,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: HEALTH POLICY

This appropriation unit provides funding for Emergency Medical Services and Trauma Section, Health Policy Administration, and Nurse Education and Research Program. This unit also provides funding for the Certificate of Need (CON) Program, Rural Health Services, Michigan Essential Health Care Provider Program, Primary Care Services, and programs to address health disparities of minority populations.

Full-time equated classified positions	64.8	Full-time equated (FTE) positions in the state classified service.									
Certificate of need program administration – 12.3 FTE positions	\$2,785,200	<p>FTEs, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues, and ensure that only needed health services and facilities are developed. Line item supports costs of the 11-member Certificate of Need Commission.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">116,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,669,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	IDG	116,200		Restricted	2,669,000			
Funding Source(s):	IDG	116,200									
	Restricted	2,669,000									
Emergency medical services program – 23.0 FTE positions	6,421,800	<p>FTEs, related costs, grants, and contracts for the following Emergency Medical Services (EMS) and Trauma Section programs: licensure of over 800 medical first responder and life support operations, 3,400 life support vehicles, and 30,000 EMS personnel, continuing education, agency and vehicle inspections, approval of medical control authorities which provide community based pre-hospital emergency care oversight; provide rural access to emergency devices, and statewide trauma system development. See also Sec. 120 one-time Statewide Trauma System line item funding. Fee increases and new fees that had been budgeted for FY 2013-14 are removed, as the necessary statutory changes were not enacted.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,118,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,896,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,406,500</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,118,600		Restricted	3,896,700		GF/GP	1,406,500
Funding Source(s):	Federal	1,118,600									
	Restricted	3,896,700									
	GF/GP	1,406,500									
Health innovation grants	1,500,000	<p>Competitive health innovation grants program to address emerging health care and service delivery system issues and needs, and encourage innovative advances and improvements. DCH funded 49 projects in FY 2013-14.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,500,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 717</i></p>	Funding Source(s):	GF/GP	1,500,000						
Funding Source(s):	GF/GP	1,500,000									
Health policy administration – 24.1 FTE positions	3,112,700	<p>FTEs, related costs and contracts for the Bureau of Policy and Planning, and the Bureau of Legal and Policy Affairs, Office of Legal Affairs, health workforce planning, and pain management projects.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,050,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,062,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,050,100		GF/GP	2,062,600			
Funding Source(s):	Federal	1,050,100									
	GF/GP	2,062,600									

Michigan essential health provider	3,591,300	State/federal program, also known as State Loan Repayment Program, to assist primary care medical, dental and mental health providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas; 92 providers supported in FY 2013-14. Federal grant funds must be matched by state, local or private source funds, which may include funding from the employing entity.
		Funding Source(s): Federal 1,236,300 Private 855,000 GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 709</i>
Minority health grants and contracts	612,700	FTEs, related costs, and contracts to improve health status of minority populations and reduce health disparities through prevention, health promotion, screening, and dental programs for African-Americans, Hispanic/Latinos, Arab/Chaldeans, American Indians, and Asian/Pacific Islanders. Line item is moved from Section 106 Public Health Administration appropriation unit.
		Funding Source(s): Federal 612,700
		<i>Related Boilerplate Section(s): None</i>
Nurse education and research program – 3.0 FTE positions	774,400	FTEs, related costs and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, assure continuous supply of high-quality direct care nurses, nursing faculty, and nursing education programs; and funding for Chief Nurse Executive.
		Funding Source(s): IDG 774,400
		<i>Related Boilerplate Section(s): None</i>
Primary care services – 1.4 FTE positions	4,067,900	FTEs, related costs, contracts, and grants to agencies for: primary health care, outreach, and health education services in medically underserved and health professional shortage areas; grants to free health clinics; disproportionate share (DSH) primary care grants; funds for rural primary health care services; and nursing interprofessional collaborative practice project. Primary Care Services – Island Clinics line item is moved from Sec. 121 One-Time Basis Only Appropriations unit, and rolled up into this line item, providing ongoing funding for primary health care access and services to Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island,.
		Funding Source(s): Federal 2,596,300 Private 10,000 GF/GP 1,461,600
		<i>Related Boilerplate Section(s): 712, 713, 715</i>
Rural health services – 1.0 FTE position	1,555,500	FTE costs and contracts primarily with Michigan Center for Rural Health at Michigan State University to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, assist small rural hospitals to comply with federal privacy and prospective pay system guidelines, and provide technical assistance to DCH on rural health issues.
		Funding Source(s): Federal 1,380,500 GF/GP 175,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$24,421,500	Total of all applicable line item appropriations.
Interdepartmental grant from the department of licensing and regulatory affairs	774,400	Grant from Department of Licensing and Regulatory Affairs for costs related to the nurse education and research program line.

Interdepartmental grant from the department of treasury, Michigan state hospital finance authority	116,200	Grant from Department of Treasury, Michigan State Hospital Finance Authority for costs related to certificate of need program.
Total federal revenues	7,994,500	Includes Social Security Act Title XIX Medicaid funds, random moment sampling cost revenue, preventive health and health services block grant, EMS for children partnership grant, state rural health flexibility program grant, state Office of Rural Health grant, small rural hospital improvement program, state loan repayment program, primary care grant, rural access to emergency devices grant, minority health state partnership grant, and nurse education, practice, quality, and retention – interprofessional collaborative practice grant.
Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program, and University of Wisconsin primary care grant.
Total other state restricted revenues	6,565,700	Includes Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, certificate of need fee revenue, and emergency medical services licensure fee revenue.
STATE GENERAL FUND/ GENERAL PURPOSE	\$8,105,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: LABORATORY SERVICES

This appropriation unit provides funding for laboratory diagnostic testing, analytical services, and related functions to detect disease or the source of disease.

Full-time equated classified positions	100.0	Full-time equated (FTE) positions in the state classified service.
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Laboratory services – 100.0 FTE positions	\$19,043,200	FTEs, supplies, travel, equipment, computer, and contracts for laboratory services: tests to identify and monitor infectious disease agents; collect epidemiological and analytical laboratory data to assess human health risks; tests of blood samples of children screened for lead and newborn infants screened for genetic handicapping conditions; tests for environmental and public health risks such as lead in soil and toxins in fish and other food that may be consumed; tests to detect biologic and chemical terrorist agents; biowatch continuous bioterrorism air monitoring coordination; funds for regional and local laboratory services; and test, monitor and evaluate occurrence of drug-resistant staph infections in collaboration with epidemiology staff.
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Funding Source(s):	IDG	975,600
	Federal	2,298,100
	Restricted	8,993,900
	GF/GP	6,775,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$19,043,200	Total of all applicable line item appropriations.
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Interdepartmental grant from the department of environmental quality	975,600	Grant from the Department of Environmental Quality for laboratory testing and analysis of Michigan fish for chemical contaminants, and laboratory services related to federal biowatch program for preparedness and response to bioterrorist event.
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Total federal revenues	2,298,100	Includes preventive health and health services block grant, tuberculosis control grant, immunization grant, epidemiology and laboratory capacity grant, tuberculosis genotyping grant, enterics research investigational network cooperative research centers grant, food emergency response network grant, and biowatch program grant.
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Total other state restricted revenues	8,993,900	Fee revenue collected for laboratory services and for newborn screening services, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
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STATE GENERAL FUND/ GENERAL PURPOSE	\$6,775,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 109: EPIDEMIOLOGY AND INFECTIOUS DISEASE

This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, and injury in Michigan as well as conditions that adversely affect maternal and child health. Appropriations are provided to prevent and control morbidity, disability, and death associated with communicable diseases through intervention, and evaluation. This unit is also responsible for the following: Michigan Fish Advisory, lead abatement, asthma prevention, tuberculosis control, newborn screening, genomics programs, and preparedness for pandemic influenza and for chemical events that threaten human health including bioterrorism.

Full-time equated classified positions	144.9	Full-time equated (FTE) positions in the state classified service.
AIDS surveillance and prevention program	\$1,854,100	<p>Contractual services for integrated surveillance of statewide HIV and AIDS cases to measure incidence and prevalence of disease, and to develop targeted HIV prevention and intervention programs.</p> <p style="text-align: right;">Funding Source(s): Federal 1,854,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Bioterrorism preparedness – 52.0 FTE positions	30,094,200	<p>FTEs, related costs, and contracts with local health departments, tribal governments, medical control authorities and other agencies for preparedness and response by the public health system, cities, and hospitals to bioterrorism and other public health emergencies. Public health system preparedness priorities include: medical and pharmaceutical supply stockpile planning, disease and epidemiology surveillance, biological and chemical laboratory capacity, training, communications, Health Alert Network, education, volunteer registry, mass dispensing and vaccination, and dissemination of risk and health information. Hospital preparedness priorities include: pharmaceutical and vaccine supply, quarantine and decontamination facilities, regional capacity and surge planning, and communications.</p> <p style="text-align: right;">Funding Source(s): Federal 30,094,200</p> <p><i>Related Boilerplate Section(s): None</i></p>
Epidemiology administration – 41.6 FTE positions	11,845,700	<p>FTEs and related costs to: monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease; coordinate epidemiological investigation, behavioral risk factor survey, Michigan fish consumption advisory, environmental health risk assessment, and pregnancy risk assessment monitoring, surveillance and data application; maintain Michigan Disease Surveillance System, polybrominated biphenyl (PBB) registry, and birth defects registry; evaluate occurrence of drug-resistant staph infections; licensing of body art facilities; develop and implement a climate and health adaptation plan; asthma prevention and control programs; and other projects, including: viral hepatitis prevention initiative; human papillomavirus (HPV) study; birth defects prevention and preconception health behaviors; surveillance data files for university research; precancerous lesion registry and study; reassessment of fish toxins in 9 areas of the state; eat safe fish and game project; development of genetic services pilot for pulse oximetry screening of newborns; and other projects.</p> <p style="text-align: right;">Funding Source(s): Federal 8,857,300 Private 261,600 Restricted 682,400 GF/GP 2,044,400</p> <p><i>Related Boilerplate Section(s): 650</i></p>

<p>Healthy homes program – 8.0 FTE positions</p>	<p>4,386,200</p>	<p>FTEs, related costs, and contracts for: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; compliance assistance and enforcement; education and outreach; local coalition building and grant writing; and environmental assessment, asthma trigger reduction and education project in multi-housing properties in Ingham County.</p> <p>Funding Source(s):</p> <table border="0"> <tr> <td>Federal</td> <td>1,844,800</td> </tr> <tr> <td>Private</td> <td>77,200</td> </tr> <tr> <td>Restricted</td> <td>714,200</td> </tr> <tr> <td>GF/GP</td> <td>1,750,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 851, 1139</i></p>	Federal	1,844,800	Private	77,200	Restricted	714,200	GF/GP	1,750,000
Federal	1,844,800									
Private	77,200									
Restricted	714,200									
GF/GP	1,750,000									
<p>Immunization program – 12.8 FTE positions</p>	<p>15,022,300</p>	<p>FTEs, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease surveillance and disease outbreak control, including immunization clinics, free vaccinations for eligible children, vaccine quality assurance, vaccine handling and distribution, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, and other projects. Line item is moved from former Sec. 108 Infectious Disease Control appropriation unit.</p> <p>Funding Source(s):</p> <table border="0"> <tr> <td>Federal</td> <td>12,112,400</td> </tr> <tr> <td>Restricted</td> <td>850,000</td> </tr> <tr> <td>GF/GP</td> <td>2,059,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 218, 852</i></p>	Federal	12,112,400	Restricted	850,000	GF/GP	2,059,900		
Federal	12,112,400									
Restricted	850,000									
GF/GP	2,059,900									
<p>Newborn screening follow-up and treatment services – 10.5 FTE positions</p>	<p>6,748,800</p>	<p>FTEs, related costs, and contracts to screen all newborn infants for hearing impairment and 55 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; support for Newborn Screening Quality Assurance Advisory Committee. Newborn screening fee is \$106.77 as of October 1, 2014.</p> <p>Funding Source(s):</p> <table border="0"> <tr> <td>Restricted</td> <td>6,748,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 218</i></p>	Restricted	6,748,800						
Restricted	6,748,800									
<p>Sexually transmitted disease control program – 20.0 FTE positions</p>	<p>6,252,900</p>	<p>FTEs, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STD), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high incidence communities for disease surveillance, investigation, diagnosis, primary treatment, screening, casefinding, prevention, laboratory services, and special projects. Line item is moved from former Sec. 108 Infectious Disease Control appropriation unit.</p> <p>Funding Source(s):</p> <table border="0"> <tr> <td>Federal</td> <td>3,341,900</td> </tr> <tr> <td>Restricted</td> <td>2,115,100</td> </tr> <tr> <td>GF/GP</td> <td>795,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 218, 1103</i></p>	Federal	3,341,900	Restricted	2,115,100	GF/GP	795,900		
Federal	3,341,900									
Restricted	2,115,100									
GF/GP	795,900									

Tuberculosis control and prevention	867,000	Funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis.
		Funding Source(s): Federal 867,000
		<i>Related Boilerplate Section(s): 218</i>

GROSS APPROPRIATION	\$77,071,200	Total of all applicable line item appropriations.
Total federal revenues	58,971,700	Includes the following federal funds: health risk assessment grant, HIV/AIDS surveillance grant, HIV behavioral surveillance grant, HIV/AIDS morbidity and risk behavior surveillance (medical monitoring) grant, preventive health and health services block grant, maternal and child health services block grant, immunization grant and vaccines for children funds, sexually transmitted disease control grant, Social Security Act Title XIX Medicaid funds, immunization capacity building grant, tuberculosis control grant, epidemiology and laboratory capacity grant, core occupational safety and health research grant, hospital preparedness program and public health emergency preparedness aligned cooperative agreement (HPP and PHEP) funds, behavioral risk factor surveillance grant, asthma grant, arthritis grant, birth defects surveillance grant, genomics and chronic disease prevention grant, Housing and Urban Development (HUD) lead-based paint hazard control grant, Environmental Protection Agency (EPA) lead grant for certification of lead-based paint professionals, HUD asthma interventions in public and assisted multi-family housing grant, pregnancy risk assessment monitoring system (PRAMS) grant, adult viral hepatitis prevention coordinator grant, environmental public health and emergency response (climate and health adaptation plan) grant, biomonitoring of toxic substances in fish eaters grant, Michigan State Police homeland security funds, Michigan emergency level 1 (ECL-1) initiative funds, Minnesota great lakes healthcare partnership grant, EPA enhance fish consumption advisories grant, EPA integrating eat safe fish and game messaging in public health grant, hemoglobinopathy surveillance grant, CDC maternal and child health infertility project grant, EPA assessing beneficial use of sport-caught fish grant, genetic services grant, biosense 2.0 grant, transfusion exposure grant, sickle cell grant through U-M, immunization information system grant, and perinatal hepatitis B grant.
Total private revenues	338,800	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, and PRAMS data grant from CDC Foundation.
Total other state restricted revenues	11,110,500	Fee revenue collected from: newborn screening program, lead abatement professional worker certification, body art facility licensure, and surveillance data file research requests; Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,650,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: LOCAL HEALTH ADMINISTRATION AND GRANTS

This appropriation unit provides funding to improve the health status of Michigan residents through accessible health care services delivered by local public health departments and other health care organizations.

Full-time equated classified positions	2.0	Full-time equated (FTE) positions in the state classified service.						
Essential local public health services	\$40,886,100	<p>Pursuant to Part 24 of the Public Health Code, prospective payments to local health departments toward the state share of the 50/50 state/local cost sharing for projected allowable expenditures for the following required local public health services: immunizations, infectious disease control, sexually transmitted disease control, hearing and vision screening for children, food protection in cooperation with Department of Agriculture and Rural Development, and public water and private groundwater supplies and on-site sewage management in cooperation with Department of Environmental Quality.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Local</td> <td style="text-align: right;">5,150,000</td> </tr> <tr> <td></td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">35,736,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 218, 902, 904</i></p>	Funding Source(s):	Local	5,150,000		GF/GP	35,736,100
Funding Source(s):	Local	5,150,000						
	GF/GP	35,736,100						
Implementation of 1993 PA 133, MCL 333.17015	20,000	<p>Reimbursement to local health departments for costs incurred for informational materials provided in accordance with the Informed Consent Law, Public Act 133 of 1993, to a woman seeking an abortion.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">GF/GP</td> <td style="text-align: right;">20,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 901</i></p>	Funding Source(s):	GF/GP	20,000			
Funding Source(s):	GF/GP	20,000						
Local health services – 2.0 FTE positions	537,300	<p>Federal grant funds to strengthen the local public health infrastructure to improve health outcomes including capacity, training, best practices and cooperation.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">537,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	537,300			
Funding Source(s):	Federal	537,300						
Medicaid outreach cost reimbursement to local health departments	9,000,000	<p>Partial reimbursement to local health departments for costs incurred for outreach to Medicaid clients. Funding is available from federal Medicaid reimbursement match grants as eligible costs are incurred by local public health departments.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">9,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	9,000,000			
Funding Source(s):	Federal	9,000,000						
GROSS APPROPRIATION	\$50,443,400	Total of all applicable line item appropriations.						
Total federal revenues	9,537,300	Includes Social Security Act Title XIX Medicaid funds, and Patient Protection and Affordable Care Act public health infrastructure grant.						
Total local revenues	5,150,000	Local school district funds originated from the state School Aid Fund, to support hearing and vision screening of school children provided by local public health departments.						
STATE GENERAL FUND/ GENERAL PURPOSE	\$35,756,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 111: CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

This appropriation unit provides funding for programs to promote healthy lifestyles, prevent chronic diseases, and reduce injuries and violent behavior statewide and for vulnerable and high-risk populations, to improve the length and quality of life for Michigan residents. This unit also provides funding to prevent and control morbidity, disability, and death associated with HIV/AIDS adult and pediatric communicable disease through assessment, surveillance, intervention, and evaluation

Full-time equated classified positions	96.0	Full-time equated (FTE) positions in the state classified service.
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AIDS prevention, testing, and care programs – 31.7 FTE positions	\$70,427,500	FTEs, related costs, laboratory services, contracts, and grants to local health departments and other agencies for: HIV/AIDS counseling, testing, referral, and partner notification; HIV/AIDS education and outreach; HIV/AIDS risk reduction program focusing on at-risk populations through prevention, care, and laboratory testing; HIV/AIDS continuum of care program of health care and support services to families and individuals living with HIV/AIDS, including drug assistance and dental programs; minority AIDS initiative; and expanded HIV testing programs in healthcare settings to address racial and ethnic disparities. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program. Line item also supports pediatric AIDS prevention and control through coordination of comprehensive medical care and social support services for HIV-infected infants, children, and their families, including outreach, primary and specialty medical care, psychological services, case management, HIV risk reduction and prevention education, recreation activities, and logistical support for coordination of services. This line item is moved from former Sec. 108 Infectious Disease Control appropriation unit. Pediatric AIDS Prevention and Control line item, also from former Sec. 108, is rolled up into this line item.
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Funding Source(s):	Federal	27,350,800
	Private	38,278,400
	Restricted	4,798,300

Related Boilerplate Section(s): 218

Cancer prevention and control program – 12.0 FTE positions	15,009,000	FTEs, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, and cancer and chronic disease leadership coordination and effectiveness project.
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Funding Source(s):	Federal	13,244,500
	Private	500,000
	GF/GP	1,264,500

Related Boilerplate Section(s): None

Chronic disease control and health promotion administration – 29.4 FTE positions	4,139,900	FTEs, related costs, and contracts for the following: division administration and infrastructure for health promotion and chronic disease prevention; chronic disease surveillance activities; collaborative community, school and worksite-based chronic disease, injury, and violence prevention programs including obesity, cardiovascular health, physical fitness, nutrition, arthritis, heart disease and stroke prevention, and health promotion for persons with disabilities; statewide stroke registry for acute care hospitals; Michigan nutrition network projects in schools and communities, and Alzheimer's Disease in-home care pilot program in 3 counties. Funding Source(s): Federal 2,942,800 Restricted 540,100 GF/GP 657,000
<i>Related Boilerplate Section(s): 1001</i>		
Diabetes and kidney program – 8.0 FTE positions	1,893,300	FTEs, related costs, and contracts for diabetes prevention, education, control, and outreach projects; grants to regions and communities with a high incidence of diabetes; and funds for kidney disease prevention programs and for implementation of the State Chronic Kidney Disease Strategic Plan. Funding Source(s): Federal 1,696,700 Restricted 196,600
<i>Related Boilerplate Section(s): None</i>		
Injury control intervention project	1,350,000	Funding to support hospital training and implementation of assessment and management system for evidence-based traumatic brain injury (TBI) medical care guidelines for intensive care unit patients in 15 adult and pediatric level I trauma hospitals statewide, and to continue support for pilot program use of TBI treatment interactive software at 5 level I trauma hospitals. Funding Source(s): GF/GP 1,350,000
<i>Related Boilerplate Section(s): None</i>		
Smoking prevention program – 12.0 FTE positions	2,111,000	FTEs, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; and enforcement of Clean Indoor Air Act. Funding Source(s): Federal 2,111,000
<i>Related Boilerplate Section(s): None</i>		
Violence prevention – 2.9 FTE positions	1,824,000	FTEs, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; and violent death statewide surveillance and reporting system. Funding Source(s): Federal 1,824,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$96,754,700	Total of all applicable line item appropriations.

Total federal revenues	49,169,800	Includes the following federal funds: preventive health and health services block grant, HIV prevention grant, expanded and integrated HIV testing grant, Ryan White Part B HIV care formula and AIDS drug assistance program grants, Ryan White Part D pediatric AIDS prevention grant, Ryan White minority AIDS initiative Part B grant, Ryan White Part A supplemental grant, cancer prevention and control program grant, Social Security Act Title XIX Medicaid funds, colorectal cancer grant, arthritis and lupus grant, diabetes grant, tobacco use prevention and reduction grant, tobacco quitline capacity and enhancement grant, tobacco inspections funds, well integrated screening and evaluation for women across the nation (WISEWOMAN) grant, rape prevention and education grant, youth suicide prevention and early intervention grant, health promotion for persons with disabilities grant, stroke registry and quality improvement grant, Michigan nutrition network – nutrition and physical activity education grant, violent death reporting system grant, investigations and technical assistance for demonstrating the capacity of comprehensive cancer control programs grant, and obesity, school health, diabetes, heart disease, and stroke prevention grant.
Total private revenues	38,778,400	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program, and from Karmanos Cancer Institute in Detroit for cancer screenings.
Total other state restricted revenues	5,535,000	Michigan Health Initiative Fund revenue from software tax (1987 PA 258).
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,271,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

This appropriation unit provides funding for programs and services to promote health and address priority health issues of the vulnerable population group consisting of children under age 21, women of childbearing age, and their family members.

Full-time equated classified positions	65.6	Full-time equated (FTE) positions in the state classified service.
Childhood lead program – 2.5 FTE positions	\$1,236,200	FTEs, related costs, and contracts for: prevention of lead poisoning and other disease and injury to children caused by hazards in the home, screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, lead abatement, lead safe housing registry, healthy homes lead poisoning surveillance system, follow-up care for children identified with housing-related health issues, and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 1,122,500 GF/GP 113,700 </div>
<i>Related Boilerplate Section(s): 851, 1139</i>		
Dental programs – 3.0 FTE positions	1,647,600	Funding for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for 2 nd grade children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; oral disease prevention and education; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; and oral health workforce activities including community outreach. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 1,247,600 Private 250,000 GF/GP 150,000 </div>
<i>Related Boilerplate Section(s): 1109</i>		
Dental program for persons with developmental disabilities	151,000	Fund to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): GF/GP 151,000 </div>
<i>Related Boilerplate Section(s): None</i>		
Family, maternal, and children's health services administration – 46.1 FTE positions	7,817,800	FTEs, contractual services, supplies, and other related costs to administer programs for children and families; also including universal newborn hearing screening, early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, and teen health centers funded under Health Plan Services line item in Medical Services. <div style="text-align: right; margin-right: 20px;"> Funding Source(s): Federal 4,219,800 Local 75,000 Private 624,500 GF/GP 2,898,500 </div>
<i>Related Boilerplate Section(s): 218, 1103, 1138, 1139</i>		

Family planning local agreements	8,310,700	Grants to local health departments and agencies for the following family planning services: reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral; and funding for special projects including training, and sexually transmitted disease testing and education. Funding Source(s): Federal 8,030,900 GF/GP 279,800
<i>Related Boilerplate Section(s): 1103, 1104, 1106, 1108, 1138</i>		
Local MCH services	7,018,100	Maternal and child health grants to local health departments on a per capita basis for locally-identified needs including prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review. Funding Source(s): Federal 7,018,100
<i>Related Boilerplate Section(s): 1103, 1104</i>		
Pregnancy prevention program	602,100	Grants for family planning and primary pregnancy prevention programs, services, and special projects, including expanded programming beyond the federal Title X family planning program. Funding Source(s): Federal 602,100
<i>Related Boilerplate Section(s): 1103, 1104, 1108, 1138</i>		
Prenatal care outreach and service delivery support – 14.0 FTE positions	19,685,700	FTEs, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local evidence-based maternal, infant, and early childhood home visiting programs, including nurse family partnerships, to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, expansion of comparable home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, alternative pregnancy and parenting support program which promotes childbirth and alternatives to abortion, and enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning. Funding Source(s): Federal 12,627,700 GF/GP 7,058,000
<i>Related Boilerplate Section(s): 218, 1104, 1136, 1137, 1140</i>		
Special projects	6,832,900	FTEs, related costs, grants and contracts for maternal and child health special projects including: maternal mortality study, safe delivery of newborns hotline, comprehensive early childhood system planning and local collaborative development, fetal alcohol spectrum disorders program, prenatal care and infant mortality programs, prenatal smoking cessation, infant safe sleep, birth through age 8 child wellness Project LAUNCH program, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, expectant and parenting teens outcomes improvement, and other projects. Ongoing funding for Eastern Michigan University Autism Collaborative Center is moved to Behavioral Health Program Administration line item in Sec. 103. Funding Source(s): Federal 6,615,000 GF/GP 217,900
<i>Related Boilerplate Section(s): 1103</i>		

Sudden infant death syndrome program	321,300	Autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden infant death syndrome; infant safe sleep and risk reduction education for the public and for health care and child care providers; and reporting and surveillance. Funding Source(s): Federal 321,300
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$53,623,400	Total of all applicable line item appropriations.
Total federal revenues	41,805,000	Includes the following federal funds: preventive health and health services block grant, maternal and child health services block grant, Social Security Act Title XIX Medicaid funds, Public Health Service Act Title X family planning grant, early-on for infants and families with disabilities Part C grant, oral disease prevention grant, universal newborn hearing screening grant, early hearing detection and intervention grant, special projects of regional and national significance (SPRANS) – state systems development initiative (SSDI) grant, early childhood comprehensive systems grant, project LAUNCH – linking actions for unmet needs in children's health grant, abstinence education grant, personal responsibility education program grant, healthy homes and lead poisoning prevention program grant, oral health workforce activities grant, Patient Protection and Affordable Care Act maternal, infant, and early childhood home visiting program grants, and support for expectant and parenting teens, women, fathers and their families grant.
Total local revenues	75,000	Local school district funds originated from the state School Aid Fund, to support teen health centers; here used for related local administrative services.
Total private revenues	874,500	Includes private grants for dental sealant services, fluoridation equipment, and infant oral health programs from the Delta Dental Foundation, and to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation.
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,868,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

**SECTION 113: WOMEN, INFANTS, AND CHILDREN
FOOD AND NUTRITION PROGRAM**

This appropriation unit provides funding for special supplemental nutritious foods, nutrition education, breast feeding education and support, and referrals for health care to low-income pregnant, breastfeeding and postpartum women, and infants and children to age five determined to be at nutritional risk.

Full-time equated classified positions 45.0 Full-time equated (FTE) positions in the state classified service

Women, infants, and children program administration and special projects – 45.0 FTE positions \$17,923,200 FTEs, related costs, grants and contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.

Funding Source(s): Federal 17,618,900
Private 304,300

Related Boilerplate Section(s): 1151

Women, infants, and children program local agreements and food costs 256,285,000 Federal program of funding for grants to local public health departments and other agencies to provide supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breast-feeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local enrollment of participants. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2012-13 averaged 254,100, a decrease from 256,000 in FY 2011-12.

Funding Source(s): Federal 195,511,400
Private 60,773,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$274,208,200 Total of all applicable line item appropriations.

Total federal revenues 213,130,300 Includes the following federal funds: WIC special supplemental nutrition program grant for food and administration, WIC farmer's market nutrition program grant, WIC breastfeeding peer counseling grant, and WIC summer electronic benefit transfer for children grant.

Total private revenues 61,077,900 Includes rebates from infant formula manufacturers for WIC program, and revenue from private companies and foundations related to WIC farmer's market nutrition programs.

**STATE GENERAL FUND/
GENERAL PURPOSE \$0 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

SECTION 114: CHILDREN'S SPECIAL HEALTH CARE SERVICES

This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services primarily to children under 21 years of age with certain chronic medical conditions that require specialty care.

Full-time equated classified positions	46.8	Full-time equated (FTE) positions in the state classified service.
Children's special health care services administration – 44.0 FTE positions	\$5,582,100	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division. The division includes three sections: Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures, and provides staff to administer the Children with Special Needs Fund. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 2,664,400 Restricted 102,400 GF/GP 2,815,300 </div>
<i>Related Boilerplate Section(s): 1205</i>		
Bequests for care and services – 2.8 FTE positions	1,528,800	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supports Parent Participation Program with monies from Trust Fund for Children with Special Health Care Needs. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 104,600 Private 1,009,300 Restricted 414,900 </div>
<i>Related Boilerplate Section(s): None</i>		
Outreach and advocacy	5,510,000	Grants to local health departments to identify and enroll children in the CSHCS program; and case management and care coordination services. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 2,755,000 GF/GP 2,755,000 </div>
<i>Related Boilerplate Section(s): None</i>		
Nonemergency medical transportation	1,505,900	Transportation costs for CSHCS eligible families who also have Medicaid coverage (below 200% of poverty level) in need of assistance to access health care services. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 100,000 GF/GP 1,405,900 </div>
<i>Related Boilerplate Section(s): 1861</i>		
Medical care and treatment	187,931,700	Reimburses hospitals, physicians, pharmacies, and other health care professionals providing medical services to CSHCS eligible persons. <div style="text-align: right; margin-top: 10px;"> Funding Source(s): Federal 100,634,400 Restricted 3,340,100 GF/GP 83,957,200 </div>
<i>Related Boilerplate Section(s): 1202, 1205</i>		
GROSS APPROPRIATION	\$202,058,500	Total of all applicable line item appropriations.
Total federal revenues	106,258,400	Maternal and child health block grant, Title XIX Medicaid funds, and Title V sec. 501(a)(2) integrated community services systems funds.
Total private revenues	1,009,300	Individual and corporate donations, and interest on those donations.

Total other state restricted revenues	3,857,400	Funds from parent pay agreements and fees associated with CSHCS programs.
STATE GENERAL FUND/ GENERAL PURPOSE	\$90,933,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: CRIME VICTIM SERVICES COMMISSION

This appropriation unit provides funding for the Crime Victim Services Commission and victim programs. The Commission oversees grants, services, support, and compensation for victims of crime to protect and enhance victim health, safety, dignity and rights. The five-member Commission is appointed by the Governor.

Full-time equated classified positions	13.0	Full-time equated (FTE) positions in the state classified service.
Grants administration services – 13.0 FTE positions	\$2,128,100	FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 626,900 Restricted 1,501,200 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Justice assistance grants	15,000,000	Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims such as survivors of homicide and drunk driving. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 15,000,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1302</i></p>
Crime victim rights services grants	16,870,000	Funding for: compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 3,070,000 Restricted 13,800,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$33,998,100	Total of all applicable line item appropriations
Total federal revenues	18,696,900	Includes Victims of Crime Act justice assistance grant, and Victims of Crime Act victim compensation grant.
Total other state restricted revenues	15,301,200	Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 116: OFFICE OF SERVICES TO THE AGING

This appropriation unit provides funding for the Office of Services to the Aging to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families. The fifteen-member Commission on Services to the Aging is appointed by the Governor. The Office of Services to the Aging is a state Type I agency, as defined in Act 380 of the Public Acts of 1965.

Full-time equated classified positions	40.0	Full-time equated (FTE) positions in the state classified service.
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Office of services to aging administration – 40.0 FTE positions	\$7,600,700	<p>FTEs, related costs, and contracts to develop and administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also funding for Kinship Care Center, state long term care ombudsman, state planning for long-term care supports and services, quality assurance reviews of publicly funded long-term care programs, and development of Aging and Disability Resource Center partnerships.</p> <table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">4,097,200</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">177,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,326,000</td> </tr> </table>	Funding Source(s):	Federal	4,097,200		Private	177,500		GF/GP	3,326,000
Funding Source(s):	Federal	4,097,200									
	Private	177,500									
	GF/GP	3,326,000									

Related Boilerplate Section(s): 1417

Community services	39,013,900	<p>Grants to regional Area Agencies on Aging for the following programs:</p> <p><u>Access to Local Services</u>: information assistance, outreach, case coordination, transportation.</p> <p><u>Aging and Disability Resource Centers</u>: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.</p> <p><u>Alternative Care Services</u>: in-home services, adult day care.</p> <p><u>Alzheimer's and Dementia Program</u>: for caregivers, and for caregivers of veterans.</p> <p><u>Care Management Services</u>: plan and manage various services to allow frail elderly to live independently at home.</p> <p><u>Community Services</u>: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.</p> <p><u>Elder Abuse Prevention and Treatment</u>: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against women and seniors.</p> <p><u>Evidence-Based Prevention Program</u>: pilot program for balance, fitness and chronic disease self-management programs for seniors.</p> <p><u>In-Home Services</u>: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.</p> <p><u>Legal Assistance</u>: improve access to legal services for elder rights.</p> <p><u>Locally-Determined Needs</u>: \$1.1 million GF/GP is allocated to area agencies on aging for locally-determined needs per Section 1421.</p> <p><u>Long Term Care Ombudsman</u>: local advocacy and education services for long-term care facility residents and their family members.</p> <p><u>Medicare/Medicaid Assistance and Medicare Improvement Programs</u>: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid; and improvements in outreach to low-income seniors who are Medicare beneficiaries.</p>
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(Community services continued on next page)

(Community services)

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National Family Caregiver Support Program: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.

Personal Care and Home Care Aide Training Program: develop and strengthen training and certification programs for aides to strengthen the direct-care workforce.

Preventive Health Services: health promotion and disease prevention services, disease self-management programs, and nutrition education.

Funding Source(s):	Federal	22,280,400
	Private	200,000
	GF/GP	16,533,500

Related Boilerplate Section(s): 1421

Nutrition services	39,044,000	Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.
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Funding Source(s):	Federal	27,657,000
	Private	300,000
	GF/GP	11,087,000

Related Boilerplate Section(s): 1403

Foster grandparent volunteer program	2,233,600	Grants to local agencies for the Foster Grandparent Program to support low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers; established under federal Corporation for National and Community Service.
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Funding Source(s):	GF/GP	2,233,600
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Related Boilerplate Section(s): None

Retired and senior volunteer program	627,300	Grants to local agencies for the Retired and Senior Volunteer Program to support community senior citizen volunteers; established under federal Corporation for National and Community Service.
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Funding Source(s):	GF/GP	627,300
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Related Boilerplate Section(s): None

Senior companion volunteer program	1,604,400	Grants to local agencies for the Senior Companion Program to support low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend is paid to volunteers; established under federal Corporation for National and Community Service.
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Funding Source(s):	GF/GP	1,604,400
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Related Boilerplate Section(s): None

Employment assistance	3,500,000	Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors.
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Funding Source(s):	Federal	3,500,000
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Related Boilerplate Section(s): None

Respite care program	5,868,700	Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; respite may be provided in the home or in an adult day care setting.
		Funding Source(s):
		Merit Award
		4,068,700
		Restricted
		1,400,000
		GF/GP
		400,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$99,492,600	Total of all applicable line item appropriations.
Total federal revenues	57,534,600	Federal revenue includes Older Americans Act Title III grants for supportive services (Part B), congregate and home-delivered nutrition services (C-1 and C-2), disease prevention (D), and national family caregiver support (E), Title V senior community service employment grants, Title VII grants for prevention of elder abuse (G) and long-term care ombudsman (A), Health and Human Services (HHS) nutrition services incentive program grant, USDA senior farmers market nutrition program grant, Social Security Act Title XIX Medicaid funds, Centers for Medicare and Medicaid Services (CMS) research demonstration and evaluation grant, Medicaid/Medicare assistance program grant, evidence-based prevention grant, Alzheimer's disease innovation grants for caregivers of veterans and for creating confident caregivers expansion, Medicare Improvements for Patients and Providers Act enrollment assistance grant, aging and disability resource center grant, violence against older women grant, Patient Protection and Affordable Care Act personal and home care aide state training program grant, elder rights charter grant, HHS bridging the gap: Michigan partners on the PATH grant, empowering older adults through chronic disease self-management education grant, and enhanced training and services to end violence against and abuse of women later in life grant.
Total private revenues	677,500	Private contributions collected by county cooperative extension agencies to support administration of Senior Project FRESH Farmer's Market Nutrition programs; private Relatives as Parents Program grant from the Brookdale Foundation used to support Michigan State University Kinship Care Resource Center; and civil monetary penalty funds from nursing home noncompliance with medical services certification regulations.
Merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	1,400,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
STATE GENERAL FUND/ GENERAL PURPOSE	\$35,811,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 117: MEDICAL SERVICES ADMINISTRATION

This appropriation unit contains funding for staffing, contracts, and other administrative functions related to the Medicaid, MICHild, and indigent care programs. The functions carried out by the Medical Services Administration include the approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, payment recovery, efforts to maximize the use of federal matching funds, and the development of health information technology initiatives.

Full-time equated classified positions	495.5	Full-time equated (FTE) positions in the state classified service.															
Medical services administration – 435.5 FTE positions	\$79,697,800	<p>Salary, personnel costs, office supplies, contracts, travel, and non-computer-related equipment expenditures for the administration of Medicaid and related programs. The Administration is made up of the following bureaus and offices:</p> <p><u>Policy and Health Systems Innovation:</u> Program policy, actuarial, long-term care services, and integrated care.</p> <p><u>Operations:</u> Payments, provider relations, long-term care reimbursement and rate setting, third party liability, and hospital clinic reimbursement.</p> <p><u>Care Management and Quality Assurance:</u> Customer service, managed care, pharmacy management, and program review.</p> <p><u>Health Care Reform:</u> Track laws, rules and federal guidance regarding healthcare reform and Medicaid eligibility simplification.</p> <p><u>Health Information Technology:</u> Information technology services for Medicaid programs.</p> <p><u>Office of Medical Affairs:</u> In-house medical consultation services.</p> <table style="margin-left: 40px;"> <tr> <td style="padding-left: 20px;">Funding Source(s):</td> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">51,038,400</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Local</td> <td style="text-align: right;">105,900</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">331,700</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">28,121,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 264, 1502, 1503, 1662, 1682, 1699, 1757, 1764, 1775, 1800, 1804, 1837, 1846, 1854, 1861, 1865, 1870, 1874, 1878, 1883, 1886, 1888, 1892, 1893, 1896, 1897</i></p>	Funding Source(s):	Federal	51,038,400		Local	105,900		Private	100,000		Restricted	331,700		GF/GP	28,121,800
Funding Source(s):	Federal	51,038,400															
	Local	105,900															
	Private	100,000															
	Restricted	331,700															
	GF/GP	28,121,800															
Healthy Michigan plan administration – 36.0 FTE positions	49,353,800	<p>Salary, personnel costs, office supplies, contracts, and information technology expenses related specifically to administering the healthy Michigan plan within the Medicaid program.</p> <table style="margin-left: 40px;"> <tr> <td style="padding-left: 20px;">Funding Source(s):</td> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">37,145,900</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">12,207,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 252, 264, 1503</i></p>	Funding Source(s):	Federal	37,145,900		GF/GP	12,207,900									
Funding Source(s):	Federal	37,145,900															
	GF/GP	12,207,900															
Facility inspection contract	132,800	<p>Funds for Medicaid's share of fire safety inspections of medical care facilities conducted by the Department of Licensing and Regulatory Affairs.</p> <table style="margin-left: 40px;"> <tr> <td style="padding-left: 20px;">Funding Source(s):</td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">132,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	GF/GP	132,800												
Funding Source(s):	GF/GP	132,800															
MICHild administration	3,500,000	<p>Administrative services, eligibility determination, and contract monitoring costs related to MICHild program.</p> <table style="margin-left: 40px;"> <tr> <td style="padding-left: 20px;">Funding Source(s):</td> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">2,655,800</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">844,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1670, 1673, 1677</i></p>	Funding Source(s):	Federal	2,655,800		GF/GP	844,200									
Funding Source(s):	Federal	2,655,800															
	GF/GP	844,200															

Electronic health record incentive program – 24.0 FTE positions	144,233,600	Salary, other personnel costs, office supplies, contracts, travel and provider incentive payments supporting the Electronic Health Records Incentive Program. Electronic health record (EHR) incentive payments are made to eligible professionals, hospitals and critical access hospitals as they adopt, implement, upgrade or demonstrate meaningful use of certified EHR technology. An EHR is an electronic record of patient health information generated by one or more encounters in any care delivery setting.
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Funding Source(s):	Federal	142,880,300
	GF/GP	1,353,300

Related Boilerplate Section(s): 1501

GROSS APPROPRIATION	\$276,918,000	Total of all applicable line item appropriations.
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Total federal revenues	233,720,400	Federal Title XIX Medicaid funds, Title XXI Children's Health Insurance Program (CHIP) funds, and Deficit Reduction Act sec. 6071 Money Follows the Person funds.
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Total local revenues	105,900	Funds from public hospitals and local schools.
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Total private revenues	100,000	Private funds from foundations.
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Total other state restricted revenues	331,700	Funds from public university and college hospitals.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$42,660,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 118: MEDICAL SERVICES

This appropriation unit contains funding for payment of health care services to low-income persons eligible for Medicaid, MIChild, Medicare Part D, and indigent care programs. Also included are special Medicaid financing payments which increase federal earnings, thereby reducing state GF/GP costs.

Hospital services and therapy	\$1,251,951,200	Inpatient/outpatient hospital, mental hospital, and psychiatric unit services for Medicaid eligible patients. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">825,297,400</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">338,803,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">87,850,300</td> </tr> </table>	Federal	825,297,400	Restricted	338,803,500	GF/GP	87,850,300
Federal	825,297,400							
Restricted	338,803,500							
GF/GP	87,850,300							
<i>Related Boilerplate Section(s): 1611, 1631, 1641, 1657, 1800, 1802, 1842, 1846, 1866</i>								
Hospital disproportionate share payments	45,000,000	Special payments to hospitals that serve a high percentage of low-income patients that are either uninsured or are covered by Medicaid, State Medical Programs, or Children's Special Health Care Services. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">29,493,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">6,114,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">9,392,100</td> </tr> </table>	Federal	29,493,000	Restricted	6,114,900	GF/GP	9,392,100
Federal	29,493,000							
Restricted	6,114,900							
GF/GP	9,392,100							
<i>Related Boilerplate Section(s): 1699</i>								
Physician services	393,821,100	Medicaid covered office/home visits provided by physicians, nurse midwives, and nurse practitioners; immunizations, early periodic screening, diagnosis and treatment (EPSDT), prenatal care, podiatric care, family planning, and medical clinics. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">261,041,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">132,779,200</td> </tr> </table>	Federal	261,041,900	GF/GP	132,779,200		
Federal	261,041,900							
GF/GP	132,779,200							
<i>Related Boilerplate Section(s): 1607, 1611, 1631, 1724, 1801, 1862</i>								
Medicare premium payments	408,503,400	Medicare premiums/co-payments/deductibles for Medicaid-eligible persons who also qualify for Medicare, and certain other low-income Medicare beneficiaries; insurance premiums for persons with AIDS. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">341,610,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">66,893,100</td> </tr> </table>	Federal	341,610,300	GF/GP	66,893,100		
Federal	341,610,300							
GF/GP	66,893,100							
<i>Related Boilerplate Section(s): None</i>								
Pharmaceutical services	303,791,800	Prescription drugs, laboratory, orthotics, prosthetics, medical and oxygen supplies provided under Medicaid program. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">197,949,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">105,842,700</td> </tr> </table>	Federal	197,949,100	GF/GP	105,842,700		
Federal	197,949,100							
GF/GP	105,842,700							
<i>Related Boilerplate Section(s): 1620, 1629, 1724, 1879, 1890</i>								
Home health services	5,804,700	Visiting nurse, nurse's aide, and physical therapy services provided in the home for Medicaid patients. Funding Source(s): <table style="float: right; margin-left: 20px;"> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">3,804,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,000,300</td> </tr> </table>	Federal	3,804,400	GF/GP	2,000,300		
Federal	3,804,400							
GF/GP	2,000,300							
<i>Related Boilerplate Section(s): 1611, 1641</i>								

Hospice services	111,982,500	Health services to terminally ill Medicaid eligible individuals with life expectancy of six months or less: physician services, nursing care, social work, and counseling which may be provided at home or in an adult foster care facility, boarding home, home for the aged, or assisted living facility.
		Funding Source(s): Federal 73,393,200 GF/GP 38,589,300
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Transportation	23,288,200	Non-emergency transportation costs paid most often through local DHS offices for Medicaid recipients to obtain regular medical care.
		Funding Source(s): Federal 13,650,500 GF/GP 9,637,700
<i>Related Boilerplate Section(s): 1611, 1641, 1861</i>		
Auxiliary medical services	7,268,800	Hearing, speech, and vision services covered by Medicaid.
		Funding Source(s): Federal 4,723,700 GF/GP 2,545,100
<i>Related Boilerplate Section(s): 1611, 1631, 1641</i>		
Dental services	200,341,500	Dental services covered by Medicaid program.
		Funding Source(s): Federal 130,699,100 GF/GP 69,642,400
<i>Related Boilerplate Section(s): 1611, 1631, 1641, 1848</i>		
Ambulance services	11,000,000	Medicaid covered emergency medical transportation and medically necessary non-emergency transportation services.
		Funding Source(s): Federal 7,157,800 GF/GP 3,842,200
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Long-term care services	1,393,963,800	Long-term care services to Medicaid eligible persons in nursing home settings, county medical care facilities, and hospital critical care units.
		Funding Source(s): Federal 901,568,400 Local 6,618,800 Private 2,100,000 Merit Award 64,266,000 Restricted 250,023,800 GF/GP 169,386,800
<i>Related Boilerplate Section(s): 1611, 1606, 1641, 1682</i>		
Integrated care organization services	478,495,500	Placeholder for future allocation related to integrated health care services for individuals who are both Medicare and Medicaid eligible.
		Funding Source(s): Federal 288,362,300 GF/GP 190,133,200
<i>Related Boilerplate Section(s): 1611, 1641, 1775, 1878, 1879</i>		
Medicaid home- and community-based services waiver	325,318,000	Non-institutional services including case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing provided to the elderly and disabled to enable them to remain in their home. Also known as MIChoice.
		Funding Source(s): Federal 214,523,400 GF/GP 110,794,600
<i>Related Boilerplate Section(s): 1611, 1641, 1659</i>		

Adult home help services	302,440,800	Adult home help services to Medicaid eligible aged, blind, and disabled persons to enable them to remain in independent living arrangements; includes assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services.
		Funding Source(s): Federal 198,669,500 GF/GP 103,771,300
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Personal care services	12,237,000	Payment made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid eligibles.
		Funding Source(s): Federal 8,020,200 GF/GP 4,216,800
<i>Related Boilerplate Section(s): 1601, 1611, 1641, 1899</i>		
Program of all-inclusive care for the elderly	66,672,600	Social and medical services for frail, elderly individuals that meet Medicaid's criteria for nursing facility level of care. This capitated benefit authorized by the Balanced Budget Act of 1997 (BBA) provides a comprehensive service delivery system and integrated Medicare and Medicaid financing permitting participants to continue living at home while receiving services rather than being institutionalized. A single PACE organization becomes the sole source of services for Medicare and Medicaid beneficiaries who choose to enroll.
		Funding Source(s): Federal 43,697,300 GF/GP 22,975,300
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Autism services	25,171,800	Autism spectrum disorder treatment for Medicaid eligible children who are between 18 months and five years of age.
		Funding Source(s): Federal 16,497,500 GF/GP 8,674,300
<i>Related Boilerplate Section(s): 1611, 1858</i>		
Health plan services	4,905,539,800	Comprehensive medical services provided by health maintenance organizations enrolled as Medicaid qualified health plans and reimbursed through a fixed capitation fee. Services provided under a managed care arrangement.
		Funding Source(s): Federal 3,260,843,200 Local 8,917,500 Restricted 1,117,863,200 RRR 60,900,000 GF/GP 457,015,900
<i>Related Boilerplate Section(s): 1607, 1641, 1657, 1659, 1662, 1764, 1815, 1820, 1846, 1850, 1862, 1881, 1888</i>		
Health insurer fee reserve fund	87,057,500	Additional reserve funding for Medicaid health maintenance organizations to cover costs related to the health insurer fee included in the Affordable Care Act. Funds are conditionally available after (1) the IRS finalizes the percent assessment of the fee and (2) the State Budget Director approves the proposed amounts.
		Funding Source(s): Federal 57,057,500 GF/GP 30,000,000
<i>Related Boilerplate Section(s): 1765</i>		

MIChild program	71,220,100	Comprehensive health care services to non-Medicaid eligible low-income children in households with income up to 212% of poverty, including the recent addition of autism spectrum disorder coverage. Funding Source(s): Federal 52,285,300 Restricted 2,600,000 GF/GP 16,334,800
<i>Related Boilerplate Section(s): 1611, 1670, 1673, 1677</i>		
Special indigent care payments	10,000,000	County level, Medicaid eligible, indigent care services that are not otherwise covered under the Healthy Michigan Plan expansion. Funding Source(s): Federal 6,554,000 Local 3,446,000
<i>Related Boilerplate Section(s): 1641</i>		
Federal Medicare pharmaceutical program	150,883,900	Phased-down state contribution (clawback provision) as required by Medicare Part D drug program. Funding Source(s): GF/GP 150,883,900
<i>Related Boilerplate Section(s): None</i>		
Maternal and child health	20,279,500	Payments to local health departments providing maternal and child health services under Title V of Social Security Act for the difference between actual costs and Medicaid payment rates. Funding Source(s): Federal 20,279,500
<i>Related Boilerplate Section(s): 1611, 1641</i>		
Healthy Michigan plan	2,376,690,900	Comprehensive medical services for the new/expanded Medicaid coverage group provided by health maintenance organizations enrolled as Medicaid qualified health plans and reimbursed through a fixed capitation fee. Services provided under a managed care arrangement. Funding Source(s): Federal 2,376,690,900
<i>Related Boilerplate Section(s): 252, 1607, 1641, 1657, 1659, 1662, 1764, 1820, 1850, 1862, 1881, 1888</i>		
Subtotal basic medical services program	12,988,724,400	Total authorization for regular Medicaid, MIChild and other medical services programs.
School-based services	112,102,700	Federal Medicaid funds paid to local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students in school settings. Funding Source(s): Federal 112,102,700
<i>Related Boilerplate Section(s): 1641, 1692</i>		
Special Medicaid reimbursement	321,831,500	Special payments to various health providers which allow the state to earn additional federal Medicaid funds. Funding Source(s): Federal 210,929,000 Local 11,600,900 Restricted 98,914,900 GF/GP 386,700
<i>Related Boilerplate Section(s): 1641, 1693, 1694</i>		
Subtotal special medical services payments	433,934,200	Total authorization for school based services and special Medicaid reimbursement.
GROSS APPROPRIATION	\$13,422,658,600	Total of all applicable line item appropriations.
Total federal revenues	9,656,901,100	Federal Title XIX Medicaid funds, Title XXI Children's Health Insurance Program (CHIP) funds, Title IV D TANF funds and Money Follows the Person funds.

Total local revenues	30,583,200	From county indigent care programs, county maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for teen health centers.
Total private revenues	2,100,000	Civil monetary penalties and private funds from Federally Qualified Health Centers.
Merit award trust fund	64,266,000	State revenue from 1998 master settlement agreement with tobacco companies.
Roads and risks reserve fund	60,900,000	Restricted fund established in boilerplate 211b, Article VIII, PA 59 of 2013. Received an initial one-time transfer of \$230.0 million GF/GP.
Total other state restricted revenues	1,814,320,300	Health and Safety Fund, Healthy Michigan Fund, Medicaid Benefits Trust Fund, Wayne County Tobacco Tax, Health Insurance Claims Assessment Fund, provider assessments, intergovernmental transfers, special financing and legal settlements.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,793,588,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 119: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Technology, Management and Budget and Michigan Medicaid information system.

Information technology services and projects	\$37,002,700	Information technology services and projects administered by the Department of Technology, Management and Budget, and user fees for these projects and services.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		22,859,400
		1,988,000
		12,155,300

Related Boilerplate Section(s): None

Michigan Medicaid information system	50,201,100	Funds used for the Community Health Automated Medicaid Processing System (CHAMPS).
		Funding Source(s):
		Federal
		Private
		GF/GP
		22,621,000
		20,000,000
		7,580,100

Related Boilerplate Section(s): 298

GROSS APPROPRIATION	\$87,203,800	Total of all applicable line item appropriations.
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Total federal revenues	45,480,400	Includes Title XIX of the Social Security Act Medicaid funds, WIC revenue, block grant for prevention and treatment of substance use disorders, Victims of Crime Act grant funds.
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Total private revenues	20,000,000	Revenue realized from the Michigan-Illinois Alliance Medicaid management information systems project.
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Total other state restricted revenues	1,988,000	Includes vital records fees, fees assessed against convicted defendants and deposited in Crime Victim's Rights Services Fund, newborn screening fees, emergency medical services fees, and certificate of need fees.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$19,735,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 120: ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit includes all FY 2014-15 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering University autism programs, autism family assistance services, pay for success contracts, bone marrow transplant registry, child and adolescent health services, Mental Health Commission recommendations, dental clinic program, Healthy Kids dental computer project, statewide trauma system and Senior Olympics.

University autism programs	\$7,000,000	Continuation and expansion of one-time appropriation for grants to autism education centers and programs at five higher education institutions to support education and development of trained service providers to assess and work with persons with autism, including Eastern Michigan University, Central Michigan University, Oakland University, Western Michigan University, and Michigan State University. See also Sec. 103 Behavioral Health Program Administration line item ongoing funding for Eastern Michigan University.	
		Funding Source(s): Autism Cov Fund	4,000,000
		GF/GP	3,000,000
<i>Related Boilerplate Section(s): 1902(1)</i>			
Autism family assistance services	1,500,000	New one-time appropriation for support and assistance to individuals and families in choosing autism treatment and services; funding is allocated to the Autism Alliance for this program.	
		Funding Source(s): Autism Cov Fund	1,500,000
<i>Related Boilerplate Section(s): 1902(2)</i>			
Pay for success contracts	1,500,000	New one-time appropriation for a new Pay for Success Contracts pilot program intended to provide services, improve outcomes and lower service costs using vendor payment following demonstrated performance and savings; pilot will focus on home visit programs for mothers and infants, and wraparound/multi-partner community and school-based services in high risk neighborhoods.	
		Funding Source(s): GF/GP	1,500,000
<i>Related Boilerplate Section(s): 1906</i>			
Bone marrow transplant registry	250,000	New one-time appropriation for DNA tissue typing expenses associated with bone marrow donor registry participant recruitment for the "Be the Match" National Marrow Donor Program; funding is allocated to Michigan Blood, a nonprofit blood bank, for this program.	
		Funding Source(s): GF/GP	250,000
<i>Related Boilerplate Section(s): 1905</i>			
Child and adolescent health services	2,000,000	New one-time appropriation for a child and adolescent health services pilot program, of comprehensive in-school physical and behavioral primary health care provided by mobile health professional teams; mobile teams are based in existing school clinic hubs and serve area satellite schools that have no health clinic.	
		Funding Source(s): GF/GP	2,000,000
<i>Related Boilerplate Section(s): None</i>			

Mental health commission recommendations	8,962,500	New one-time appropriation to implement recommendations of the State of Michigan Mental Health and Wellness Commission 2013 Report. Section 103 Behavioral Health Program Administration line item funding includes ongoing funds of \$27,562,500 to implement recommendations of the Commission. Funding Source(s): Federal 3,962,500 GF/GP 5,000,000
<i>Related Boilerplate Section(s): None</i>		
Dental clinic program	4,092,300	New one-time appropriation to partially replace DSH funding that is no longer available for the University of Detroit Dental Program. Funding Source(s): GF/GP 4,092,300
<i>Related Boilerplate Section(s): None</i>		
Healthy kids dental computer project	3,000,000	New one-time appropriation to enable the DCH to update the Medicaid computer system so that the Healthy Kids Dental Program can be expanded by zip code rather than only by county. Funding Source(s): Federal 2,700,000 GF/GP 300,000
<i>Related Boilerplate Section(s): None</i>		
Statewide trauma system	1,300,000	New one-time appropriation for the statewide trauma care system, to establish and operate statewide systems for trauma, stroke, ST segment elevation myocardial infarction, perinatal, and other time-dependent systems of health care. Ongoing funding is provided in Sec. 107 Emergency Medical Services Program line item. Funding Source(s): GF/GP 1,300,000
<i>Related Boilerplate Section(s): 1904</i>		
Senior Olympics	100,000	New one-time appropriation for Senior Olympics sports competition programs for Michigan seniors; has been funded occasionally in past fiscal years, most recently in FY 2008-09. Funding Source(s): GF/GP 100,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$29,704,800	Total of all applicable line item appropriations.
Total federal revenues	6,662,500	Includes Title XIX of the Social Security Act Medicaid funds and anticipated federal match dollars for implementing recommendations of the State of Michigan Mental Health and Wellness Commission 2013 Report.
Autism coverage fund	5,500,000	Revenue from the Autism Coverage Fund, created under 2012 PA 101
STATE GENERAL FUND/ GENERAL PURPOSE	\$17,542,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending

Total FY 2014-15 state spending from state resources under Part 1 and state spending from state resources to be paid to local units of government.

Sec. 202. Authorized Appropriations

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. Terms and Acronyms

Provides definitions for terms and acronyms used in Parts 1 and 2.

Sec. 204. Benchmarks for New Programs or Program Increases

Requires the following of DCH: identify specific benchmarks intended to measure the performance or return on taxpayer investment for each new program or program expansion exceeding a Part 1 appropriation of \$500,000; report on the proposed benchmarks; and provide an update on its progress in achieving those benchmarks. Also, expresses Legislature's intent that, beginning with the FY 2015-16 budget, any proposal for a new program or expansion of an existing program in excess of \$500,000 include benchmarks intended to measure the performance or return on taxpayer investment of the program or spending increase.

Sec. 206. Contingency Funds

Appropriates up to \$200 million federal contingency funds, up to \$40 million state restricted contingency funds, up to \$20 million local contingency funds, and up to \$40 million private contingency funds. Specifies that contingency funds are not available for expenditure until transferred to another Part 1 line item according to Section 393(2) of the Management and Budget Act, 1984 PA 431, MCL 18.1393.

Sec. 207. Performance Metrics

Requires the Department to maintain, on a publicly accessible website, the department's scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 208. Internet Reporting Requirements

Requires departments and agencies receiving Part 1 appropriations to use the Internet to fulfill the reporting requirements of Parts 1 and 2.

Sec. 209. American Goods or Services and Michigan Goods or Services

Prohibits the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Requires that preference be given to goods or services, or both, manufactured by Michigan businesses if competitively priced and of comparable quality. Requires that preference be given to goods or services, or both, manufactured by Michigan businesses owned and operated by veterans if competitively priced and of comparable quality.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires the Directors of DCH and Office of Services to the Aging to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Requires the Directors to strongly encourage firms with which DCH contracts to subcontract with certified businesses in deprived and depressed communities for services or supplies, or both.

Sec. 211. Fee Revenue and Restricted Fund Balances

Allows the carry forward of fee revenue, with approval of the State Budget Director, into the next fiscal year. Allows fee revenue to be used as the first source of funding in that fiscal year.

Sec. 212. Fund Sources Supporting Line Items

Requires report on or before February 1, 2015, on detailed name and amounts of federal, restricted, private, and local revenue sources that support FY 2014-15 appropriations by each line item. Requires report on amounts and detailed sources of federal, restricted, private, and local revenue proposed to support funds appropriated in each of the Part 1 line items in the FY 2015-16 Executive budget recommendation, upon release of the proposal.

BOILERPLATE SECTION INFORMATION

Sec. 213. Report on Tobacco Tax and Healthy Michigan Funds

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan funds to report on programs and organizations utilizing these funds by April 1, 2015, to the House and Senate Appropriations Committees, House and Senate Fiscal Agencies, and State Budget Director. Requires the report to include the following information: detailed spending plan by appropriation line item; description of allocations or bid processes; eligibility criteria for program participating and maximum benefit levels where applicable; and program outcome measures.

Sec. 216. Use of Prior-Year Revenue

Allows the use of prior-year revenue for write-offs of accounts receivables, deferrals, and prior-year obligations. Does not limit DCH's ability to satisfy appropriation deductions in Part 1 to collections and accruals in the current fiscal year.

Sec. 218. Basic Health Services

Lists eight basic health services embodied in Part 23 of the Public Health Code, 1978 PA 368, MCL 333.2301 to 333.2321, that are to be available and accessible throughout the state.

Sec. 219. DCH Contracts with the Michigan Public Health Institute

Allows DCH to contract with the Michigan Public Health Institute for the design and implementation of projects and other public health-related activities. Requires DCH to report on each funded project by January 1, 2014. Requires DCH to provide, by September 30, 2014, copies of all reports, studies, and publications produced by the Institute.

Sec. 223. Fees for Publications, Videos, Conferences, and Workshops

Allows DCH to establish and collect fees for publications, videos and related materials, conferences, and workshops. Requires collected fees to be used to offset expenditures for printing and mailing costs of publications, videos and related materials, and costs of conferences and workshops. Prohibits DCH from collecting fees that exceed expenditures.

Sec. 252. Appropriations for Healthy Michigan Plan

Specifies Part 1 appropriations for the Healthy Michigan Plan (HMP) are contingent upon 2013 PA 107 not being amended, repealed, or otherwise altered to eliminate the HMP. Also, specifies if those actions occur, the remaining funds in the HMP line items are to be used only to pay previously incurred costs.

Sec. 264. Submission and Applications for Medicaid Waivers

Requires DCH to notify the House and Senate Appropriations Subcommittees on Community Health and House and Senate Fiscal Agencies upon the submission of a Medicaid waiver, a Medicaid state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS). Requires written and verbal biannual reports on the status of discussions with federal agencies on potential or future Medicaid waiver applications. Requires DCH to inform the entities noted above of any alterations or adjustments made to the published plan for integrated care for individuals who are dual Medicare/Medicaid eligibles when the final version of the plan has been submitted to CMS or federal Department of Health and Human Services. Requires DCH to submit the plan for integrated care for individuals who are dual eligibles to the Legislature for review at least 30 days before implementation of the plan.

Sec. 266. Out-of-State Travel

Requires departments and agencies to prepare a report on out-of-state travel by classified and unclassified employees funded by appropriations within the department's budget in the immediately preceding fiscal year. Requires the report to include the dates of each travel occurrence and the transportation and related costs of each travel occurrence.

Sec. 267. Disciplinary Action Against State Employee

Prohibits DCH from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff.

Sec. 270. Notification from Attorney General on Legal Actions

Requires DCH to provide a written report on total amounts recovered from legal actions, programs, or services for which monies were originally expended; details on disposition of funds recovered from legal actions; and descriptions of facts involved in legal actions within 180 days after receipt of notice from the Attorney General of legal actions in which expenses have been recovered.

Sec. 276. Legal Services of Attorney General

Prohibits the use of appropriated funds by DCH to hire a person to provide legal services that are the responsibility of the Attorney General. Provides that the prohibition does not apply to legal services for bonding activities and those outside services authorized by the Attorney General.

BOILERPLATE SECTION INFORMATION

Sec. 282. Performance Metrics for Contracts

Requires DCH to work with the Department of Technology, Management, and Budget (DTMB) to establish an automated annual metric collection, validation, and reporting system for contracts via the state's e-procurement system by September 30, 2015. Requires DCH to report the status of this work and project plan by October 1, 2014 and May 1, 2015. Also, requires the Department to generate a June 30, 2016 report that presents performance metrics on all new or existing contracts at renewal of \$1.0 million or more funded only with state general fund/general purpose or state restricted resources. The performance metrics must include, at a minimum, service delivery volumes and provider or beneficiary outcomes.

Sec. 287. General Fund/General Purpose Appropriation Lapses

Requires the State Budget Office to report on the estimated general fund/general purpose appropriation lapses by major departmental program or program areas at the close of the prior fiscal year by no later than November 30, 2014.

Sec. 288. Services and Administrative Limitations for New Contracts

Requires that no less than 90% of a new department contract supported solely from state restricted or general fund/general purpose funds and designated for a specific entity for the purpose of providing services to individuals be expended for those services. Applies limitation to services after the first year of the contract. Allows DCH to make exceptions to the limitation on administrative and service costs. Requires a report by September 30, 2015 on the rationale for all exceptions made to the limitation and the number of contracts terminated due to violations of this provision in law.

Sec. 292. Fiscal Year-To-Date Expenditures and Payments

Requires DCH, in cooperation with the DTMB, to maintain on a searchable website accessible by the public at no cost, all of the following information: fiscal year-to-date expenditures by category and appropriation unit, fiscal year-to-date payments to a selected vendor, number of active department employees by job classification, and job specifications and wage rates.

Sec. 296. State Restricted Fund Balances, Revenues, and Expenditures

Requires annual report on estimated state restricted fund balances, projected revenues, and expenditures for FY 2013-14 and FY 2014-15 within 14 days after the release of the Executive budget recommendation. Requires DCH, in cooperation with the State Budget Office, to provide the report to Chairs of the House and Senate Appropriations Committees, the House and Senate Appropriations Subcommittees on Community Health, and the House and Senate Fiscal Agencies.

Sec. 297. Legacy Costs

Specifies that the total authorized appropriations for FY 2014-15 legacy costs are \$89,124,600 in which the pension-related legacy costs are estimated at \$49,676,000 and the retiree health care legacy costs are estimated at \$39,448,600.

Sec. 298. Michigan-Illinois Alliance Medicaid Management Information Systems Project

Allocates \$20 million in private revenue for the Michigan-Illinois Alliance Medicaid Management Information Systems Project.

Sec. 299. Request for Proposal (RFP) for Contract

Prohibits a state department or agency from issuing RFP for a contract in excess of \$5 million, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for products or services that are subject of the RFP. Requires the department or agency to notify the DTMB of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

BEHAVIORAL HEALTH SERVICES

Sec. 401. Comprehensive System of CMH Services

Provides that Part 1 appropriated funds are to support a comprehensive system of CMH services under the full authority and responsibility of local CMHSPs or prepaid inpatient health plans (PIHPs) in accordance with the Mental Health Code, 1974 PA 258, MCL 330.1001 to 330.2106, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

BOILERPLATE SECTION INFORMATION

Sec. 402. Contracts Between DCH and CMHSPs/PIHPs

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DCH and CMHSPs or PIHPs. Requires each contract with a CMHSP or PIHP to include a provision that it is not valid unless the total dollar obligation of all contracts entered into between DCH and CMHSPs or PIHPs for FY 2014-15 does not exceed Part 1 appropriations. Requires DCH to report immediately to the House and Senate Appropriations Subcommittees on Community Health, House and Senate Fiscal Agencies, and State Budget Director if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect enacted rates or expenditures.

Sec. 403. Mental Health Services for Special Populations

Permits the Department to require each contractor of mental health services for special populations to provide data and information on performance-related metrics which may include, but not limited to, all of the following: a mission that is consistent with the purpose of the funding; validation that any subcontractors utilized within the mental health services for special populations appropriations share the same mission as the lead agency receiving the funds; demonstration of cost-effectiveness; ability to leverage private dollars to strengthen and maximize service provision; and timely and accurate reports regarding the number of clients serviced, units of service provision, and ability to meet stated goals. Requires an annual report from contractors that receive mental health services for special populations funding which include the following information: services and programs provided; the client base to which services and programs were provided; wraparound services provided; and expenditures for services. Requires DCH and DHS to convene a workgroup to discuss and make recommendations on including accreditation in the contractor specifications and potentially moving toward competitive bidding.

Sec. 404. Report on CMHSPs, PIHPs, Regional Entities Designated by DCH as PIHPs, and Managing Entities for Substance Use Disorders

Requires DCH to report by May 31, 2015, on the following for CMHSPs, PIHPs, regional entities designated by DCH as PIHPs, and managing entities for substance use disorders: expenditures and services data; information about access to CMHSPs; lapses and carryforwards during FY 2013-14 for CMHSPs, PIHPs, regional entities designated by DCH as PIHPs, and managing entities for substance use disorders; information on the CMH Medicaid managed care program; performance indicator information required to be submitted to DCH in contracts with CMHSPs, PIHPs, regional entities designated by DCH as PIHPs, and managing entities for substance use disorders; and an estimate of the number of mental health direct care workers.

Sec. 406. Appropriations for State Disability Assistance Substance Use Disorder Services Program

Requires funds appropriated for the state disability assistance substance use disorder services program be used to support per diem and board payments in substance use disorder residential facilities. Specifies that the eligibility for program include needy persons 18 years of age or older or emancipated minors who reside in the substance use disorder residential treatment center. Requires DCH to reimburse all eligible licensed substance use disorder programs at a rate equivalent to that paid by DHS to adult foster care providers.

Sec. 407. Substance Use Disorder Prevention, Education, and Treatment Grants

Requires that appropriations for substance use disorder prevention, education, and treatment grants be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses. Requires DCH to approve the managing entity fee schedules for providing substance use disorder services and charge participants in accordance with their ability to pay. Requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

Sec. 408. Report on Substance Use Disorder Prevention, Education, and Treatment Programs

Requires DCH to report by April 1, 2015, on expenditures and services data on substance use disorder prevention, education, and treatment programs for FY 2013-14 such as: expenditures stratified by department-designated CMH entity by central diagnosis and referral agency by fund source, subcontractor, population serviced, and service type; expenditures per state client; number of services provided by central diagnosis and referral agency by subcontractor and service type; and collections from other first/third payers, private donations, or other state local programs.

Sec. 410. Substance Use Disorder Treatment for DHS Recipients

Requires DCH to assure that substance use disorder treatment is provided to applicants and recipients of public assistance through DHS who are required to obtain substance use disorder treatment as a condition of eligibility for public assistance.

BOILERPLATE SECTION INFORMATION

Sec. 411. Jail Diversion Services for Persons with Mental Illness or Developmental Disability

Directs DCH to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate. Requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with representative staff of local law enforcement agencies.

Sec. 412. Non-Medicaid Substance Use Disorder Services

Requires DCH to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services.

Sec. 418. Monthly Report on Medicaid Managed Mental Health Program

Requires DCH to report on the amount of funding paid to PIHPs to support the Medicaid managed mental health program in the preceding month including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

Sec. 424. Timely Claims Process for PIHPs

Requires that PIHPs contracting with DCH to provide services to the Medicaid population adhere to the timely claims processing and payments procedure to claims submitted by health professionals and facilities as described in Section 111i of the Social Welfare Act, 1939 PA 280, MCL 400.111i.

Sec. 428. Capitation Rates Increase for PIHPs

Requires PIHPs to provide local funds from internal resources that can be used as a bona fide source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs.

Sec. 435. County Matching Funds to CMHSP

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis throughout the fiscal year.

Sec. 494. National Accreditation Review Criteria for Behavioral Health Services

Requires the Department to consider a CMHSP, PIHP, or subcontracting provider agency in compliance with state program review and audit requirements that are addressed by a national accrediting entity for behavioral health care services by April 1, 2015, contingent upon federal approval. Requires a report by June 1, 2015 that lists each CMHSP, PIHP, and subcontracting provider agency that is considered in compliance with state requirements that are addressed by a national accrediting agency which includes: naming of the requirements that the CMHSP, PIHP, or subcontracting provider agency is considered in compliance with; and the national accrediting entity that reviewed and accredited the noted entities.

Sec. 495. Mental Health Diversion Council

Specifies that \$3,350,000 of the Part 1 funds appropriated for Behavioral Health Program Administration is intended to address the Mental Health Diversion Council recommendations.

Sec. 497. Distribution of Substance Use Disorder Block Grant Funds

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

Sec. 502. Fetal Alcohol Syndrome Services

Requires the Department to continue developing an outreach program on fetal alcohol syndrome services and report on efforts to prevent, combat, and reduce the incidence of fetal alcohol syndrome. Requires the Department to explore federal grant funding to address prevention services for fetal alcohol syndrome and reduce alcohol consumption among pregnant women and report on efforts to secure federal grants.

Sec. 503. Policies and Procedures for PIHPs or CMHSPs

Requires DCH to notify the Michigan Association of CMH Boards when developing policies and procedures that will impact PIHPs or CMHSPs.

Sec. 504. Workgroup on PIHPs Capitation Payments

Requires the Department to create a Workgroup to make recommendations to achieve more uniformity in capitation payments made to the PIHPs. Requires the Department to provide the Workgroup's recommendation to the Senate and House Appropriations Subcommittees on Community Health, Senate and House Fiscal Agencies, and State Budget Director by March 1, 2015.

BOILERPLATE SECTION INFORMATION

Sec. 505. Providers of Services to High-Need Children or Adults

Allows the DCH to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

Sec. 506. Report on CMH Non-Medicaid Services Expenditures

Requires the DCH by November 30, 2014, to provide the most recent cost data submitted by the CMHSPs on how CMH non-Medicaid services funding were expended by each CMHSP to House and Senate Appropriations Subcommittees on Community Health, House and Senate Fiscal Agencies, and the State Budget Office. Requires the information to include general fund/general purpose costs for administration, prevention, jail diversion and treatment services, MICHild program, children's waiver home care program, children with serious emotional disturbance waiver program, services provided to individuals with mental illness and developmental disabilities who are not eligible for Medicaid, and the Medicaid spend down population.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 601. Third-Party Payments and Revenue Recapture Project

Requires DCH to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive. Permits a portion of collected revenues to be used for departmental costs and contractual fees associated with retroactive collections.

Sec. 602. Gifts and Bequests

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

Sec. 605. Closures or Consolidations of State Hospitals and Centers

Prohibits DCH from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities. Requires DCH to provide a closure plan four months after certification of the closure to the House and Senate Appropriations Subcommittees on Community Health and State Budget Director. Requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

Sec. 606. Patient Reimbursement

Allows DCH to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. Authorizes DCH to adjust financing sources for patient reimbursement based on actual revenue earned. Allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

Sec. 608. Privatization of Food and Custodial Services

Allows DCH, in consultation with the DTMB, to maintain a bid process to identify 1 or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DCH as capable of generating savings through the outsourcing of those services.

PUBLIC HEALTH ADMINISTRATION

Sec. 650. Fish Consumption Advisory Methodology

Directs DCH to report to the Legislature by October 1, 2014 on the process by which Michigan fish consumption advisories are created and revised, and identifies specific information to be included in the report.

Sec. 651. Michigan Health Endowment Fund

Requires the Department to work with the Michigan Health Endowment Fund Corporation established under Act 4 PA 2013 to explore ways to expand health and wellness programs.

Sec. 654. School Children's Healthy Exercise Program

Allocates \$1.0 million for the school children's healthy exercise program for children kindergarten through grade 8. Department shall incorporate evidence-based best practices for program model and guidelines. No less than ½ of the funds shall be granted for before- and after-school programs. Program goals for participating children are indicated and a 20% match is required of grantees. Department shall seek third party financial support for program.

BOILERPLATE SECTION INFORMATION

HEALTH POLICY

Sec. 709. Michigan Essential Health Care Provider Program

Allows funds appropriated for Michigan Essential Health Care Provider Program to also be used to provide loan repayment for dentists that meet the criteria established in Part 27 of the Public Health Code in addition to other providers (Part 27 now provides for this, as amended by Act 172 PA 2014 (SB 648)). Allows DCH to use appropriated funds to reduce local and private share of loan repayment costs to 25% for primary care physicians, particularly obstetricians and gynecologists working in underserved areas.

Sec. 712. Free Health Clinic Funding

Allocates \$250,000 to free health clinics from the funds appropriated for primary care services. Requires DCH to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

Sec. 713. Funding for Multicultural Agencies Providing Primary Care Services

Requires DCH to continue support of multicultural agencies that provide primary care services, from the funds appropriated in Part 1.

Sec. 715. Options for Incentivizing Primary Care Medical School Students to Stay in Michigan

Requires DCH to evaluate options for incentivizing students attending medical schools in Michigan to meet their primary care residency requirements in Michigan, and to practice in Michigan.

Sec. 717. Health Innovation Grants

Allows DCH to award health innovation grants to address emerging issues and encourage innovative advances in health care. Unexpended funds are considered work project appropriations, with tentative work project completion date of September 30, 2019.

EPIDEMIOLOGY AND INFECTIOUS DISEASE

Sec. 851. Lead Abatement

Provides that no less than \$1.75 million of the Part 1 healthy homes program appropriation shall be allocated for lead abatement of homes. Directs the Department to coordinate lead abatement efforts with the Michigan Community Action Agency Association on the issue of window replacement.

Sec. 852. Childhood and Adolescent Immunization Rates

Requires DCH to develop a plan designed to improve Michigan's childhood and adolescent immunization rates.

LOCAL HEALTH ADMINISTRATION AND GRANTS

Sec. 901. Reimbursement of Local Costs Related to Informed Consent Law

Directs DCH to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

Sec. 902. Penalty for Dissolution of Multi-County Local Health Department

Provides authority for DCH to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

Sec. 904. Essential Local Public Health Services

Directs that essential local public health services line item funds shall be prospectively allocated to local public health departments to support costs for nine state and local cost-shared services. Certain of these services shall be provided in consultation with Department of Agriculture and Rural Development and with Department of Environmental Quality. Local public health departments shall be held to contractual standards for these services. Local eligibility is contingent upon local spending of at least the amount expended in FY 1992-93 for these services.

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Sec. 1001. Alzheimer's Disease In-Home Care Support Services Pilot Program

Allocates \$150,000 for a pilot program in 3 counties of in-home support and care services for persons with Alzheimer's Disease or dementia, and to partner with a Michigan public university to evaluate potential impact and savings of the program on delay of need for residential long-term care services for those persons.

BOILERPLATE SECTION INFORMATION

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Sec. 1103. Report of Sexual and Maternal Health Demographics and Expenditures by Marital Status

Requires annual report by January 3, 2015 of an estimate of public funds administered by DCH for family planning, sexually transmitted infection prevention and treatment, pregnancies, and births, and to report client demographics collected by DCH that are voluntarily self-reported by individuals utilizing those services. Requires DCH to report actual or estimated expenditures by marital status, and permits the use of state public assistance applications to help determine the actual or estimated public expenditures based on marital status.

Sec. 1104. Report Regarding Pregnancy Planning, Prenatal, and Maternal and Child Health Programs

Requires DCH to report by April 1, 2015 on funding allocations, breakdown of expenditures by urban and rural, and prior fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DCH shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

Sec. 1106. Family Planning Federal Title X Funding Compliance

Requires family planning programs receiving federal Title X funds to be in compliance with federal performance and quality assurance indicators; agencies not in compliance shall not receive supplemental or reallocated funds.

Sec. 1108. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services

Prohibits the use of state restricted or state general funds appropriated in the Family Planning Local Agreements line item or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

Sec. 1109. Volunteer Dental Services Program for the Uninsured

Allocates funds from dental program line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured; and requires a report by December 1, 2014 on program services provided in the prior fiscal year.

Sec. 1136. Alternative Pregnancy and Parenting Support Services Program

Allocates \$800,000 for the alternative pregnancy and parenting support services program to provide enhanced counseling and support for women during pregnancy through 12 months after birth, which promotes childbirth, alternatives to abortion, and grief counseling; and requires a report by April 1, 2015 on the number of clients served.

Sec. 1137. Enhanced Nurse Family Partnership Program Support

Allocates \$500,000 for evidence-based programs to reduce infant mortality including nurse family partnership programs, for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

Sec. 1138. Maternal and Child Health Contractual Services

Requires the Department to allocate funds appropriated for family, maternal, and children's health services pursuant to section 1 of Public Act 360 of 2002, related to a system of prioritization for awarding contracts for family planning and pregnancy prevention services with consideration for a contractor's provision of abortion services or referrals.

Sec. 1139. Housing Rehabilitation and Hazard Abatement Program Task Force and Report

Requires the Department to establish a joint task force to review housing rehabilitation, energy and weatherization, and hazard abatement program policies, in collaboration with Department of Human Services and the Michigan State Housing Development Authority; establishes task force membership; and requires a report by March 1, 2015 of recommendations for integrating and coordinating projects to maximize resources while serving more families and achieving better outcomes.

Sec. 1140. Rural Health Visitation Service Provider Contracting

Requires the Department to give equal consideration to all eligible evidence-based providers in all regions in contracting for rural health visitation services, from the program as funded in the Prenatal Care Outreach and Service Delivery Support line item.

WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Sec. 1151. Report on Access and Savings Regarding Generic Peanut Butter Purchasing Requirement

Requires the Department to report by January 1, 2015 on the number of complaints received regarding access to generic peanut butter, and the savings gained, both as related to recent implementation of generic peanut butter purchasing requirement modifications by the Department to the Women, Infants, and Children Special Supplemental Food and Nutrition program (WIC).

BOILERPLATE SECTION INFORMATION

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1202. Children's Special Health Care Services Coverage

Allows the Children's Special Health Care Services program to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 21 or older with cystic fibrosis, services to persons age 21 or older with hemophilia, and provide human growth hormone to eligible patients.

Sec. 1205. Expansion of Telemedicine Capacity

Authorizes the Department to use up to \$500,000 for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers.

CRIME VICTIM SERVICES COMMISSION

Sec. 1302. Allocation of Funds for Forensic Nurse Examiner Programs

Allocates up to \$200,000 of justice assistance grants line item funds for expansion of forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. Funds shall be used for program coordination and training.

OFFICE OF SERVICES TO THE AGING

Sec. 1403. Home-Delivered Meals Waiting Lists

Requires area agency on aging regions to report home-delivered meals waiting lists by February 1, 2015 to the Office of Services to the Aging and the Legislature; establishes standard criteria for persons included on the waiting list, including an initial determination of likely eligibility for home-delivered meals services.

Sec. 1417. Reporting of Area Agency on Aging Allocations and Expenditures

Requires DCH to report by March 30, 2015 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging of all state and local funds by program and administration.

Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

MEDICAL SERVICES ADMINISTRATION

Sec. 1501. Electronic Health Records Incentive Program Work Project

Establishes unexpended funds for the Electronic Health Records Incentive program as a work project appropriation with the completion date estimated to be September 30, 2019.

Sec. 1502. Transparency Database Website

Requires the Department to spend available work project revenue and any associated federal match to create a transparency database website. Enabling legislation is required.

Sec. 1503. Healthy Michigan Plan Administration

Requires the Department to establish a separate accounting structure within the Michigan Administrative Information Network (MAIN) for costs to administer the Healthy Michigan Plan.

MEDICAL SERVICES

Sec. 1601. Remedial Services Costs and Medicaid Eligibility

Requires remedial service costs to be used in determining medically-needy eligibility for those in adult foster care and homes for the aged.

Sec. 1603. Medical Services Buy-In Program

Allows DCH to establish a statewide program for persons to purchase medical coverage at a rate determined by DCH.

Sec. 1605. Medicaid Protected Income Level

Establishes the Medicaid protected income level at 100% of the public assistance standard.

Sec. 1606. Medicaid Eligibility Deduction for Guardian and Conservator Charges

Limits the allowable deduction for guardian and conservator charges to \$60 per month when determining Medicaid eligibility and patient pay amounts.

BOILERPLATE SECTION INFORMATION

Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise. Sets procedures to facilitate access to health care for pregnant women including provision of an authorization letter, a listing of Medicaid physicians and health plans, referral to public health clinics for ineligible persons, and allowing qualified applicants to select or remain with the participating obstetrician of her choice. Specifies that obstetrical and prenatal care claims are to be paid at Medicaid fee-for-service rates if there is no contract between provider and managed care plan. Mandates enrollment of Medicaid eligible pregnant women into Medicaid HMOs and requires DCH to encourage physicians to provide these women a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 1611. Medicaid Payment Rates

Requires Medicaid payment rate to be accepted as payment in full, including payments from other third-party sources. Hospital service payments for persons dually eligible for Medicare and Medicaid are to include capital payments in determining Medicaid reimbursement amount.

Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Copayments

Establishes the pharmacy dispensing fee at \$2.75 for recipients not in nursing homes and \$3.00 for nursing home residents, or the pharmacy's usual and customary charge, whichever is less. Specifies prescription copayments for Medicaid recipients of \$1.00 for generic drugs and \$3.00 for brand-name drugs except as prohibited by federal or state law or regulation. States legislative intent that if DCH realizes savings resulting from the way Medicaid pays pharmacists for prescriptions from average wholesale price to average manufacturer price, the savings shall be returned to pharmacies as an increase in the dispensing fee of no more than \$2.00.

Sec. 1629. Maximum Allowable Cost (MAC) Drug Pricing

Requires DCH to base its MAC prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

Sec. 1631. Medical Services Copayments

Requires copayments on dental, podiatric, and vision services unless prohibited by law or regulation. Specifies copayments of \$6 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, and \$1 for an out-patient hospital visit.

Sec. 1641. Institutional Provider Costs Reports

Requires institutional providers to submit their cost reports within five months of the end of the fiscal year.

Sec. 1657. HMO Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by an HMO, and notice to the HMO regarding a patient's diagnosis and treatment within 24 hours of discharge; prior authorization by the HMO is required for further services beyond stabilization.

Sec. 1659. Applicable Boilerplate Sections for Medicaid Managed Care

Specifies the Medical Services boilerplate sections that apply to Medicaid managed care programs.

Sec. 1662. Review and Analysis of HMO Performance, EPSDT and MIHP Technical Assistance

Directs DCH to assure that an external quality review of each HMO is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires Medicaid HMOs to provide EPSDT utilization data and well child health measures; directs DCH to submit copies of analysis of HMO HEDIS reports and annual external quality review report within 30 days.

BOILERPLATE SECTION INFORMATION

Sec. 1670. MICHild Program Eligibility

Specifies that funds appropriated for MICHild program are to be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within six months of making application for MICHild benefits. Allows DCH to provide up to one year of continuous eligibility for MICHild program unless family members no longer meet eligibility criteria or family fails to pay the monthly premium. Assures continuity of care for persons whose category of MICHild eligibility changes due to family income. Specifies income level and verification requirements to determine MICHild program eligibility. Requires DCH to contract with any qualified HMO, dental care corporation, health care corporation or other entity which offers to provide MICHild health care benefit at the capitated rate. Allows DCH to obtain certain MICHild services contractually through community mental health agencies. Requires DCH to assure that an external quality review of each MICHild services contractor is performed, which analyzes quality, timeliness, and access to health care services provided by the contractor to MICHild beneficiaries. Requires DCH to develop automatic enrollment algorithm based on quality and performance factors. MICHild services shall include treatments for autism spectrum disorders as defined in the federally approved Medicaid state plan.

Sec. 1673. MICHild Premiums and Prohibition on MICHild Copayments

Allows DCH to establish premiums for eligible individuals above 150% of poverty level of \$10 to \$15 per month for a family.

Sec. 1677. MICHild Benefits

Specifies the benefits to be covered by the MICHild program based on the Michigan benchmark insurance plan.

Sec. 1682. OBRA Nursing Home Enforcement Provisions

Authorizes DCH to implement federal nursing home enforcement provisions and receive/expend noncompliance penalty money. Unexpended penalty money may be carried forward to the next fiscal year.

Sec. 1692. Medicaid School-Based Services

Provides authorization for Medicaid reimbursement of school-based services.

Sec. 1693. Special Medicaid Reimbursement Payments Increase

Allows for an increase in Special Medicaid Reimbursement payments if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

Sec. 1694. Poison Control Services

Requires distribution of \$378,000 GF/GP, and any associated federal match, for poison control services to an academic health care system that includes a children's hospital with high indigent care volume.

Sec. 1699. Disproportionate Share Hospital (DSH) and Graduate Medical Education (GME) Payments

Authorizes separate payments for hospitals serving a disproportionate share of indigent patients in the amount of \$45.0 million, and those hospitals providing GME training programs. Distribution is based on a methodology used in FY 2003-04. A distribution report is due by September 30 of the current fiscal year.

Sec. 1724. Injectable Drugs for Respiratory Syncytial Virus

Directs DCH to allow pharmacies to purchase injectable drugs for treatment of respiratory syncytial virus for shipment to physician's offices; allows Medicaid reimbursement for dispensing and administration if patients are eligible.

Sec. 1757. Medicaid Applicants, Legal Residence, and Fugitive Felon Status

Requires DCH to direct Department of Human Services to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates

Requires DCH to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound and to notify the House, Senate, and fiscal agencies immediately upon rate certification and approval. Also directs DCH to consider including an economic impact of the approved rates on Medicaid health plans.

Sec. 1765. Health Insurer Fee Reserve Fund

Creates the health insurer fee reserve fund to provide funding for Medicaid health plans for the cost of the 2015 insurance provider's fee under the Affordable Care Act. Stipulates that the funds shall not be used for this purpose until (1) the Internal Revenue Service finalizes the fee rate and (2) the State Budget Director approves the level of funding.

BOILERPLATE SECTION INFORMATION

Sec. 1775. Medicaid Managed Care for Dual Eligibles

Requires the Department to report to the Legislature quarterly on progress in implementing the federally-approved managed care waiver for dual Medicare/Medicaid eligibles.

Sec. 1800. Medicaid Value Pool

Requires DCH to explore establishment of a Medicaid value pool that rewards and incentivizes hospitals providing low cost and high quality services. Requires establishment of a workgroup to assist in the development of metrics used to determine value. Also requires DCH to report to the Legislature and State Budget Director on the progress of the workgroup.

Sec. 1801. Primary Care Rates

Requires DCH to (1) increase rates to primary care service providers and (2) establish policies to limit the rate increase to practitioners that solely practice primary care.

Sec. 1802. Rural Hospital Payments for OB Services

Directs lump sum payments to hospitals that qualified for rural hospital access payments in the current fiscal year at a rate of \$830 for each obstetrical care case payment and each newborn care case payment for all such cases billed by the qualified hospital for fiscal year 2012-13.

Sec. 1804. Identification of Medicaid Beneficiaries Who Are War Veterans

Requires DCH, in cooperation with Department of Human Services and the Department of Military and Veterans Affairs, to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits.

Sec. 1815. Cap on Health Plan Capitation Withhold

Prohibits DCH from implementing a capitation withhold as part of overall health plan capitation rate schedule that exceeds the 0.19% withhold administered during FY 2008-09.

Sec. 1820. Recognition of Medicaid Health Plan Accreditation

Requires the Department to give consideration to Medicaid health plan accreditation when establishing compliance with State program review criteria or audit requirements; includes a report requirement; requires the Department to continue to comply with federal and State laws and not initiate any action that would jeopardize beneficiary safety.

Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas

Requires that DCH explore the use of telemedicine and telepsychiatry as a means to increase Medicaid recipients who reside in underserved areas access to primary care services.

Sec. 1842. Hospital Outpatient Medicaid Rate Adjustment

Requires the Department, subject to the availability of funds and the hospital qualifying, to adjust outpatient Medicaid reimbursement rates to be the actual cost of delivering outpatient services to that hospital's Medicaid recipients. The term qualifying hospital is defined.

Sec. 1846. Graduate Medical Education (GME) Priorities

Directs the Department to distribute GME funds with an emphasis on (1) encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this State, and (2) the training of physicians in settings that include ambulatory sites and rural locations.

Sec. 1848. Healthy Kids Dental

States legislative intent to expand the Healthy Kids Dental Program to Kent, Oakland, and Wayne counties in fiscal year 2015-16.

Sec. 1850. Eligibility Redetermination by Medicaid Health Plans

Permits the Department to allow HMOs to assist in redetermination of Medicaid recipient's eligibility.

Sec. 1854. Kidney Dialysis and Renal Care Health Homes

Permits the Department to work with providers of kidney dialysis services and renal care to develop a chronic condition health home program for Medicaid enrollees. If initiated, directs the Department to develop metrics to evaluate the program, and submit a report to the Legislature.

Sec. 1858. Autism Spectrum Disorder Treatment

Includes treatment for autism spectrum disorders as a required service as defined in the federally approved state plan.

BOILERPLATE SECTION INFORMATION

Sec. 1861. Nonemergency Medical Transportation Pilot Program

Requires the Department to review the efficiency and effectiveness of the current nonemergency transportation system and report the results to the Legislature. Directs the Department to create a pilot in at least two counties, with priority given to Berrien and Muskegon counties, to provide nonemergency transportation services encouraging use of nonprofit entities.

Sec. 1862. Obstetrical Rate Increase

Requires the Department to increase obstetrical service payment rates to 95% of Medicare levels effective October 1, 2014.

Sec. 1865. Integrated Care for Dual Eligibles Administration Plan and Organizational Chart

Requires the Department to report on how it intends to administer and oversee a federally approved proposal for integrated care for dual eligibles. The report shall include how the Department intends to organize staff in an integrated manner for effective implementation.

Sec. 1866. Rural Hospital Payments

Requires the Department to award \$12.0 million GF/GP, and any associated federal Medicaid match, to hospitals providing services to low-income rural residents with those hospitals meeting certain criteria established by the Department and that one of the components of the distribution formula shall be assistance with labor and delivery services. No hospital or hospital system may receive more than 10% of the total distribution; DCH must provide each hospital the distribution methodology and data used to determine payment amounts by August 1 of the current fiscal year; publish payment distribution information for both the immediate and preceding fiscal years; and submit a distribution report to the Legislature by April 1 of the current fiscal year.

Sec. 1870. MIDocs Consortium

Directs the Department to establish the MIDocs consortium, consisting of Michigan-based medical schools. The purpose of MIDocs is to develop freestanding residency training programs in primary care and other ambulatory care-based specialties. Directs the Department to require an annual report from the consortium detailing per resident costs for medical training and clinical quality measures. Clarifies that, from the funds appropriated in part 1, \$500,000 is allocated to prepare the report, legally create the consortium, prepare to obtain ACGME accreditation, and develop new residency programs.

Sec. 1874. Medicaid Fraud, Waste and Abuse Reduction

Permits the DCH to explore ways of working with private providers to reduce Medicaid fraud, waste and abuse.

Sec. 1878. Integrated Health Care of Dual Eligibles - Ombudsman

Encourages the Department to assure the existence of an ombudsman and ombudsman program for activities undertaken with a federally negotiated integrated health care for dual eligibles program.

Sec. 1879. Integrated Health Care of Dual Eligibles - Medicare Part D Benefit

Directs the Department to seek to use Medicare Part D prescription drug coverage for any federally negotiated program of integrated health care for dual eligibles.

Sec. 1881. Enrollment of Newborns Into Medicaid HMOs

Requires the Department to create a default eligibility and enrollment that assigns newborns, at birth, to the same Medicaid HMO as the mother.

Sec. 1883. Observation Stay Policy

Directs the Department to consider developing an appropriate policy and rate for observation stays.

Sec. 1886. Medicaid Claim Maximization In Community-Based Treatment Programs for Youth

Requires the Department to work with the Department of Human Services to determine how to maximize Medicaid claims for community-based and outpatient treatment services to foster care children and adjudicated youths who are placed in community-based treatment programs.

Sec. 1888. Contract Performance Standards

Directs the Department to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards. Clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and the healthcare effectiveness data and information set (HEDIS).

BOILERPLATE SECTION INFORMATION

Sec. 1890. Access to Breast Pumps

Requires the Department to ensure Medicaid recipients access to breast pumps.

Sec. 1892. Transportation Workgroup

Directs the creation of a joint workgroup between the Departments of Human Services, Transportation, Corrections, Treasury, and members of the Legislature to determine if the state can maximize services and funding for transportation for low-income, elderly, and disabled individuals by consolidating current transportation services for these populations under one department.

Sec. 1893. Juvenile Secure Residential Treatment

Directs the Department, jointly with the Department of Human Services, to explore the feasibility of securing Medicaid funds for children in need of secure residential treatment. Requires a progress report on the initial exploration by December 1 of the current fiscal year.

Sec. 1896. Gestational Diabetes

Directs the Department, upon the receipt of private matching funds, to allocate up to \$35,000 to identify the impact of gestational diabetes and reduce the impact of the condition on the Medicaid program. Requires the Department to submit a report by September 30 of the current fiscal year on steps taken and proposed to comply with this section.

Sec. 1897. Program Performance Measurement – Diabetes Treatment

Directs the Department to take steps to identify the performance of the Medicaid program on all diabetes-specific performance measures as measured by the National Committee for Quality Assurance and the Utilization Review Accreditation Commission. Requires a report to the Legislature by September 30 of the current fiscal year on steps taken and proposed to improve performance.

Sec. 1899. Personal Care Services Rate

Directs the Department to increase personal care services rates by 6% effective October 1 of the current fiscal year.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 1902. Autism - University and Family Assistance Programs

Subsection (1) allocates one-time funds to five higher education institutions for university autism programs including Eastern Michigan University, Central Michigan University, Oakland University, Western Michigan University, and Michigan State University. Subsection (2) allocates one-time funds to the Autism Alliance for assistance to aid individuals and families in choosing treatment and other service options.

Sec. 1904. Statewide Trauma Care System

Directs DCH to allocate the one-time statewide trauma system funds to establish and operate statewide systems for trauma, stroke, ST segment elevation myocardial infarction, perinatal, and other time-dependent systems of care.

Sec. 1905. Bone Marrow Donor Transplant Registry Tissue Typing

Requires the Department to allocate one-time bone marrow transplant registry funds to Michigan Blood bank for DNA tissue typing expenses related to donor recruitment and collection services, and to expand those services.

Sec. 1906. Pay for Success Contracts Pilot Projects for Maternal and Child Health Programs

Allows the Department to use one-time funds to initiate pay for success contracts for services to achieve improved outcomes and lower costs. Payments would be issued after performance measures and savings are confirmed by a third party evaluator and approved by the Executive. Unexpended funds are designated as work projects, with estimated completion date of September 30, 2019. Executive indicates intent to use pilot contracts for maternal and child health programs.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2015-2016

GENERAL SECTIONS

Sec. 2001. Fiscal Year 2015-16 Anticipated Appropriations

Expresses Legislature's intent to provide appropriations for FY 2015-16 for the line items listed in Part 1 for FY 2014-15, except the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Provides that the adjustments will be determined after the January 2015 Consensus Revenue Estimating Conference.



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